



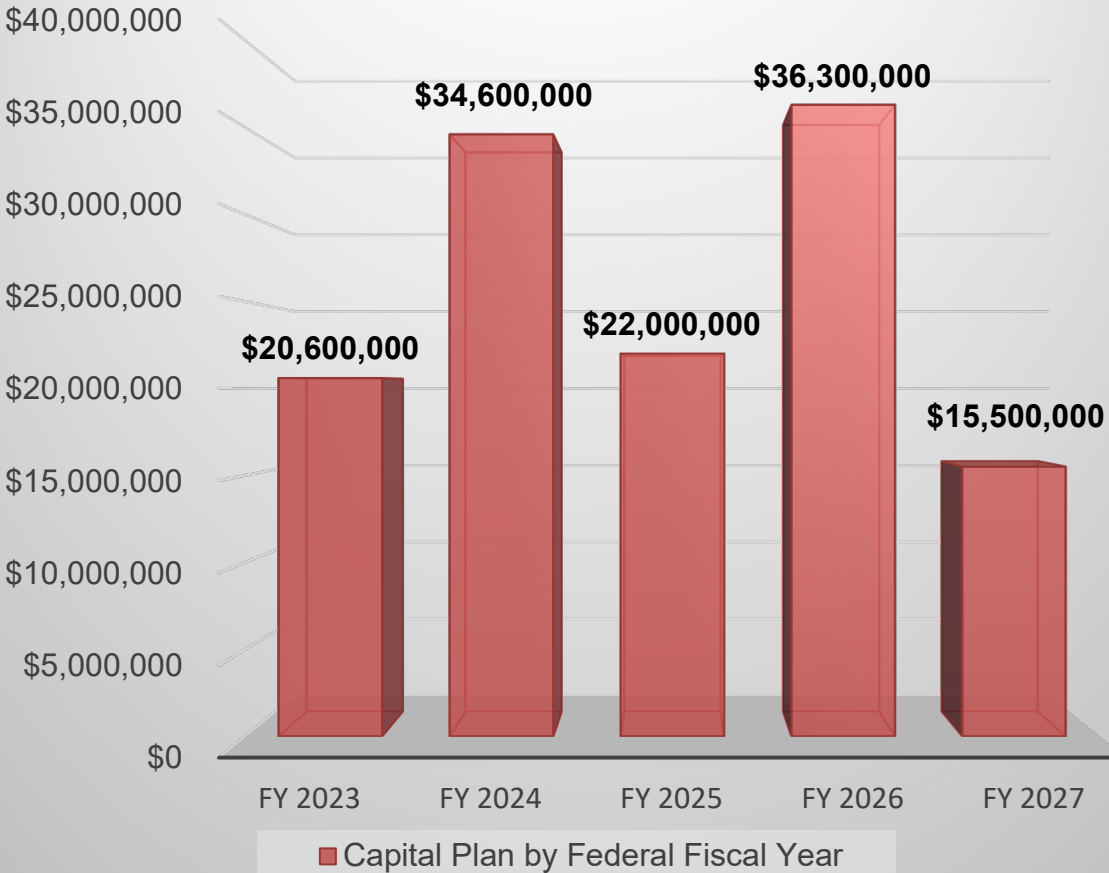
JOINT PLANNING CONFERENCE

Federal Fiscal Year 2023-2027

CAPITAL PLAN SUMMARY



Capital Plan by Federal Fiscal Year



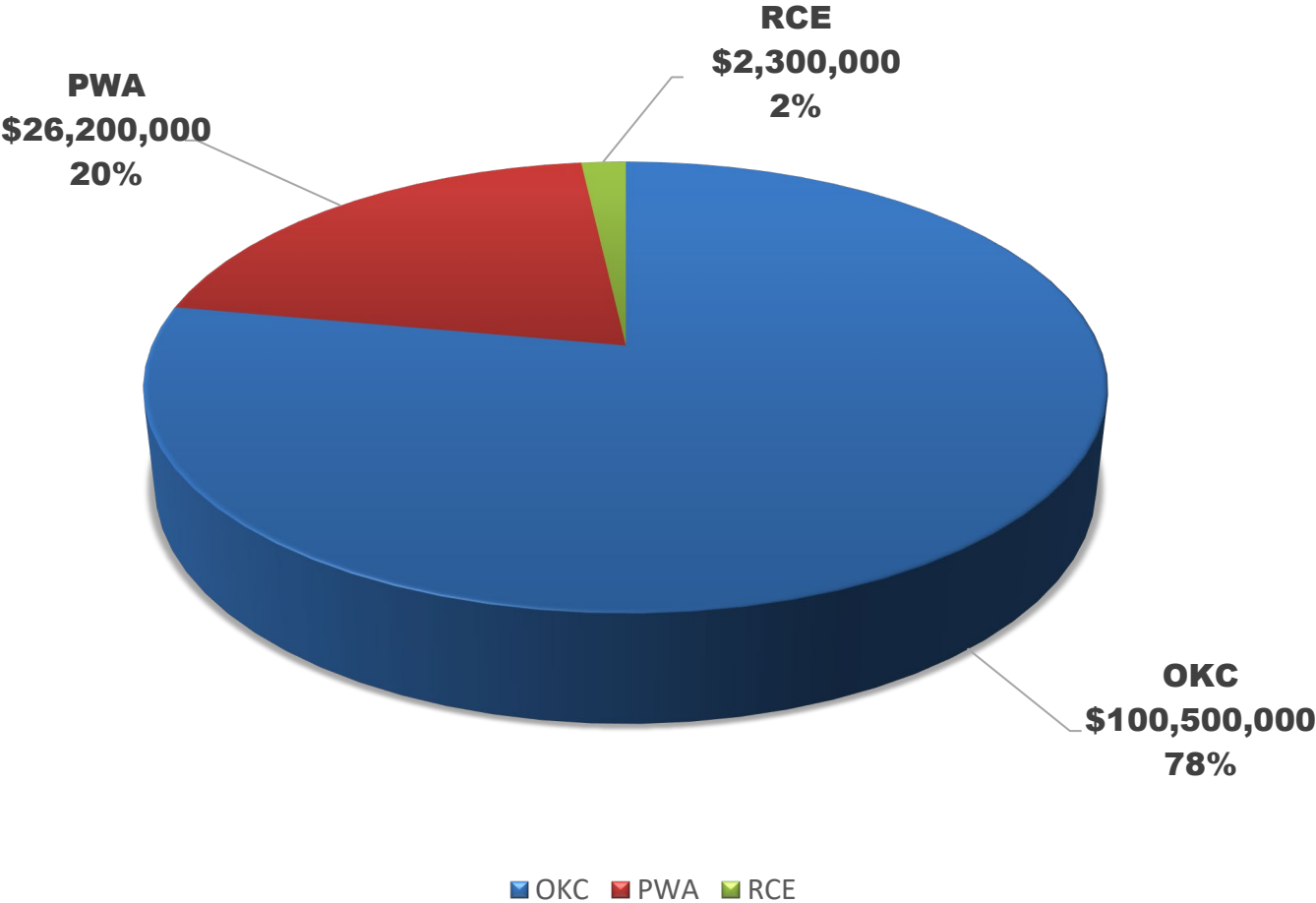
CAPITAL PLAN BY FEDERAL FISCAL YEAR

FFY 2023	\$20.6 million
FFY 2024	\$34.6 million
FFY 2025	\$22.0 million
FFY 2026	\$36.3 million
FFY 2027	\$15.5 million
Total	\$129.0 million

CAPITAL PLAN SUMMARY



Capital Plan by Location



CAPITAL PLAN BY LOCATION

OKC	\$100.5 million
PWA	\$26.2 million
RCE	\$2.3 million
Total	\$129.0 million

WILL ROGERS WORLD AIRPORT (OKC)



WILL ROGERS WORLD AIRPORT
OKLAHOMA CITY



WILL ROGERS WORLD AIRPORT (OKC)

Ongoing/New Projects

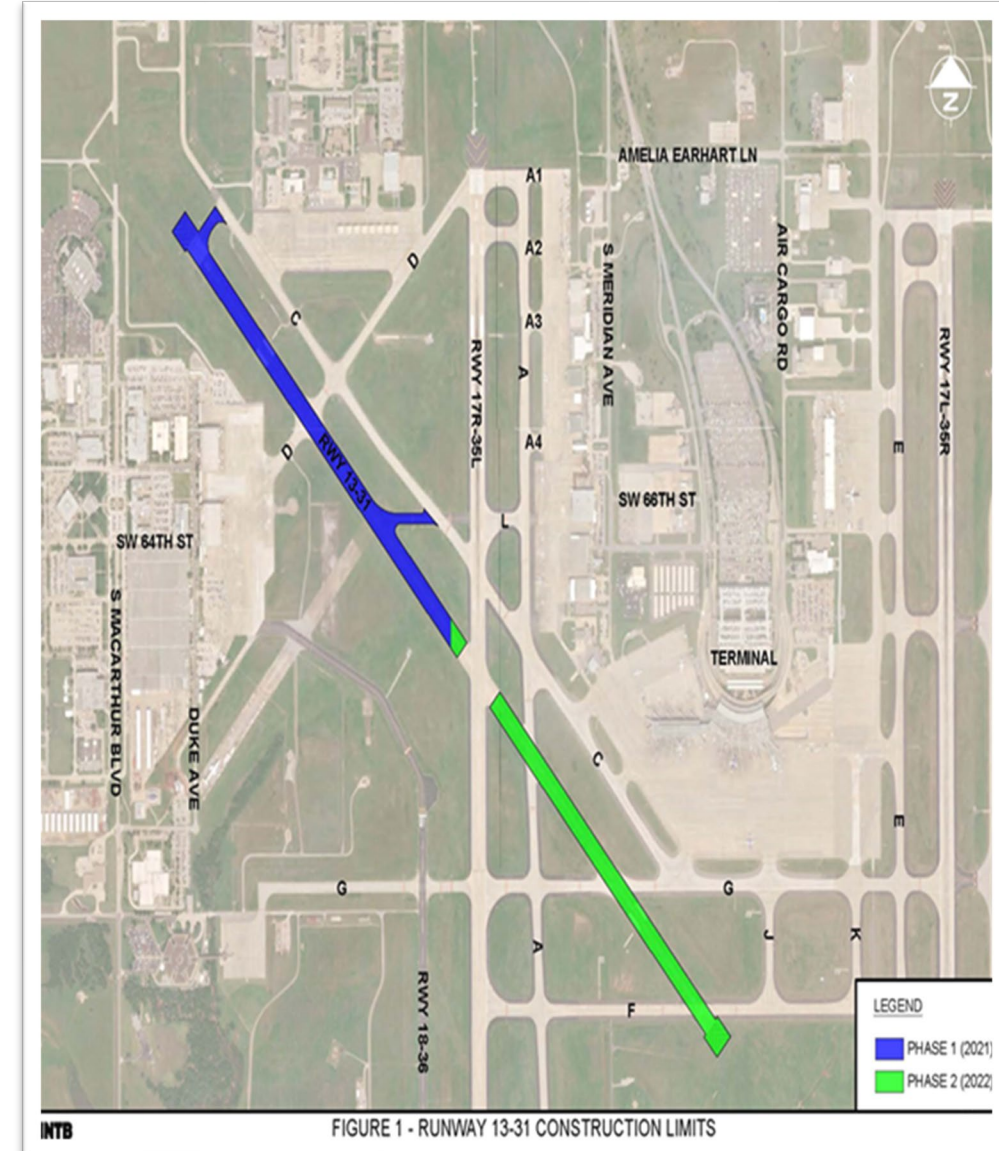
Terminal Building Upper-Level Bridge Deck Structural Repairs – Phase 3B	\$9,206,407
Runway 13/31 Construction Phase 2	\$19,897,030
Terminal Drive Phase 2	\$1,750,000

2022 – 2023 OKC

Rehabilitate Runway 13/31 Construction Phase II

- Reconstruct runway east of runway 17R/35L intersection.
- Rehabilitate runway lighting through replacement of the old incandescent lights with new LED fixtures.
- Drainage upgraded to meet current and future demand.

Total Budget Amount	
AIP-Entitlement	\$3,018,594
AIP-Req. Discretionary	\$11,267,172
AIG Allocation	\$0
OCAT	\$5,611,264
Total	\$19,897,030

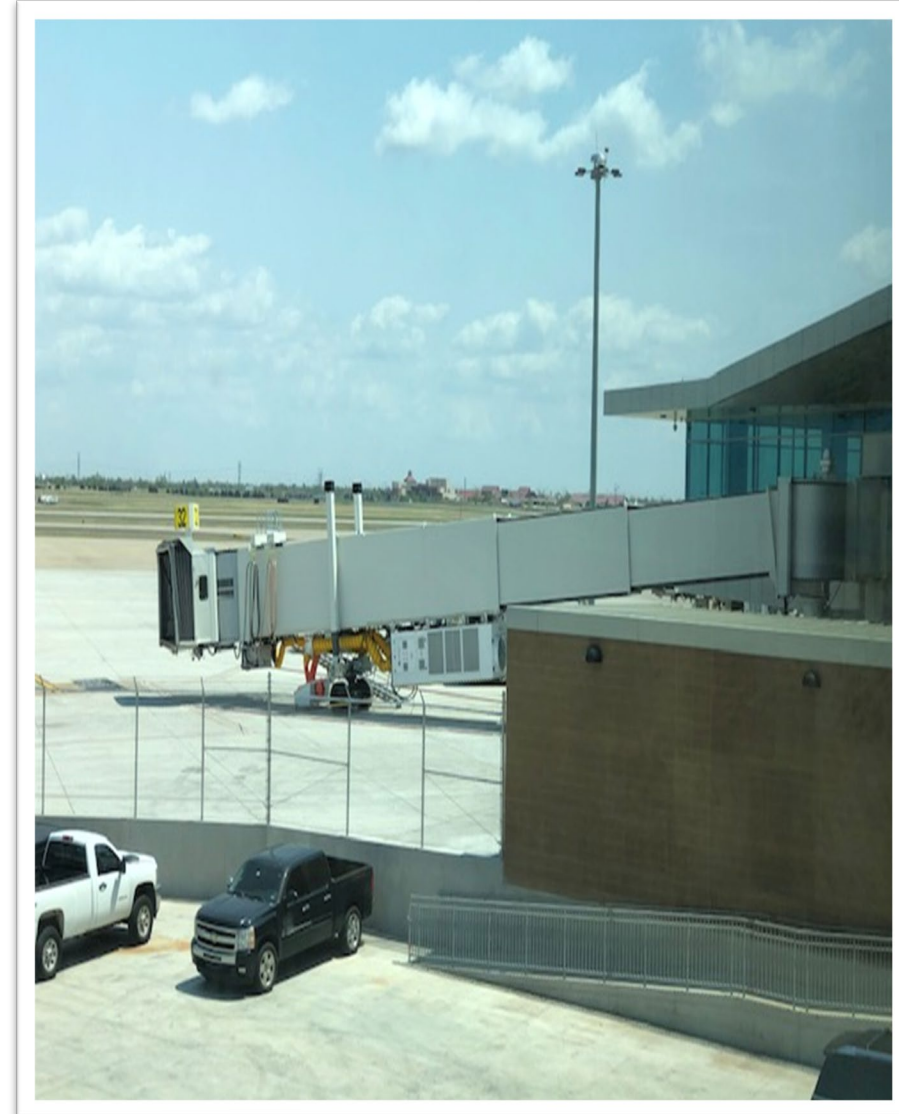


2023 - 2027 OKC

Passenger Boarding Bridges

- 2023 Replacing six Existing Passenger Boarding Bridges
→ \$9,088,258
- 2025 Replacing seven Existing Passenger Boarding Bridges
→ \$11,767,524
- 2026 Replacing four Existing Passenger Boarding Bridges
→ \$6,913,965
- Anticipate competing for additional ATP grant funds.
→ \$16,451,974

Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$9,904,470
OCAT	\$17,865,277
Total	\$27,769,747



2023 OKC

Procure 2 Snow Brooms

- Replace two existing 33-year-old snow brooms.
- Reliable equipment will keep the airport open during snow events.
- This will alleviate costly maintenance and improve availability of parts.

Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$2,093,000
OCAT	\$232,560
Total	\$2,325,600

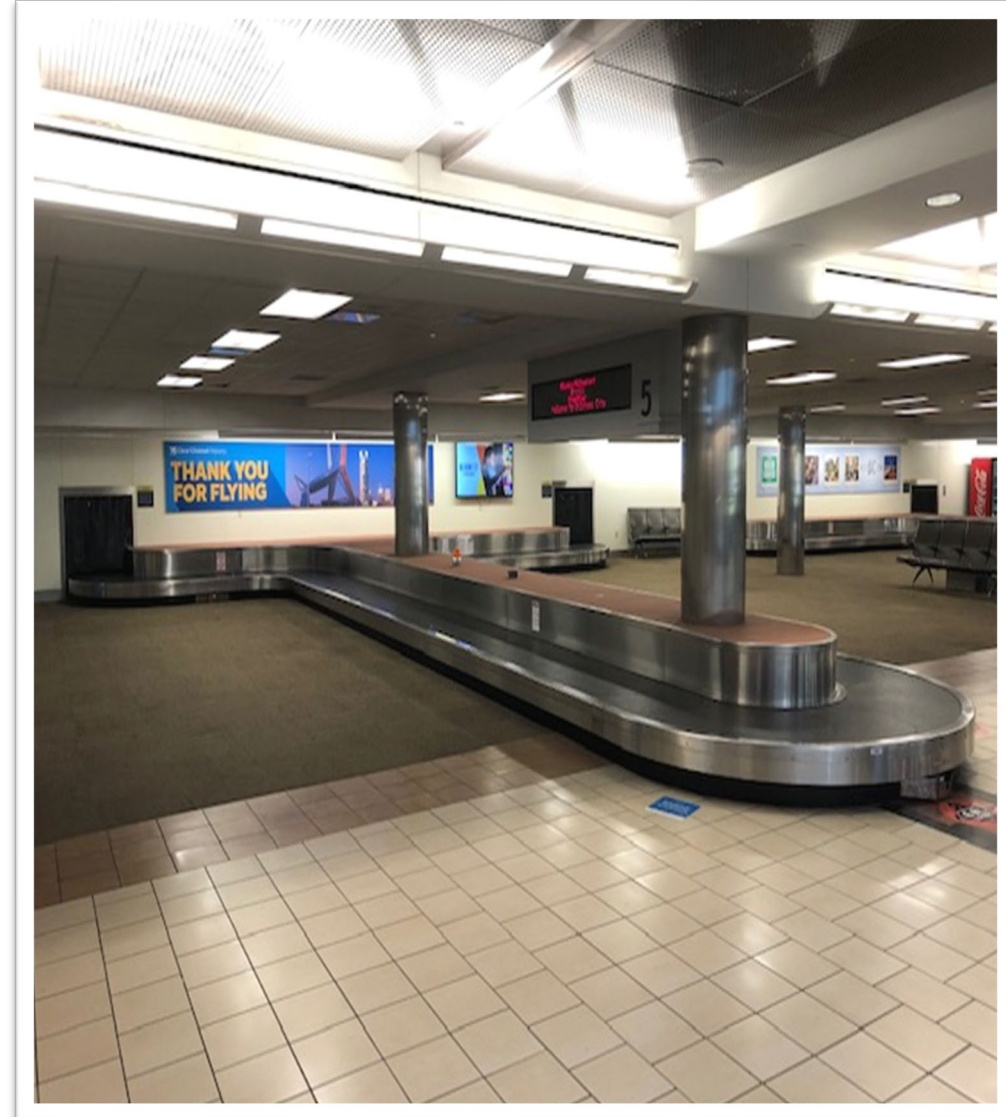


2024 OKC

Baggage Claim Unit Replacement

- ➔ Replace six existing baggage claim devices with new equipment.
- ➔ This will alleviate maintenance requirements and reduces unwanted noise.
- ➔ Adds reliability for the airlines, traveling public, and will be safer to use.

Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$4,095,000
OCAT	\$455,000
Total	\$4,550,000

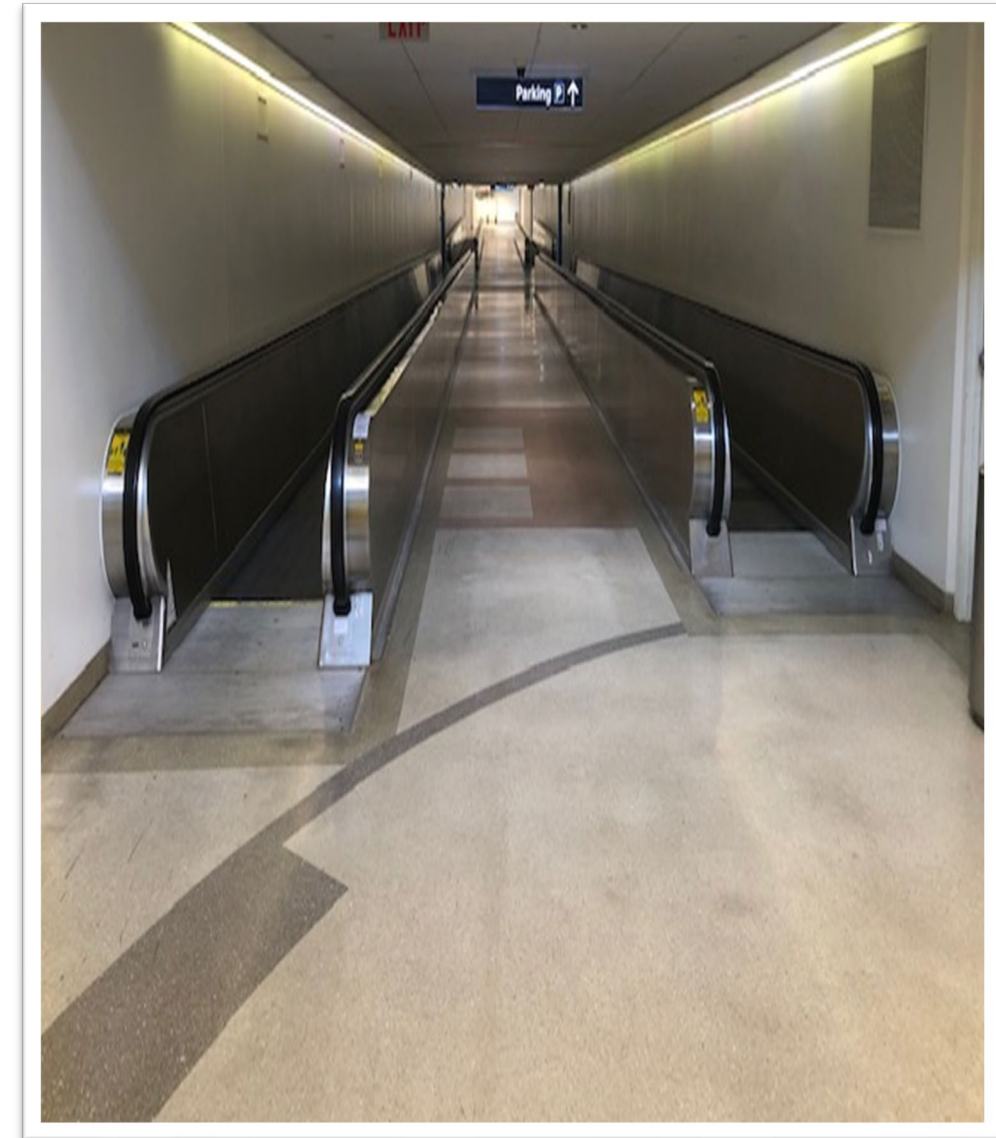


2024 OKC

Moving Walkways 19 & 24

- Replace existing moving walkways 19 and 24 with new walkways.
- This will alleviate maintenance requirements and reduces unwanted noise.
- Improves reliability for the public and will be safer to use.

Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$2,106,000
OCAT	\$234,000
Total	\$2,340,000



2024 OKC

Main Terminal Restrooms Upgrade

- Update the access and finishes to all level 1 and level 2 restrooms in the main terminal area.
- The upgrades will include bringing the restrooms up to the current ADA code requirements.
- Expands restroom sizes to compensate for the increased enplanement traffic.
- Anticipate competing for additional ATP grant funds.

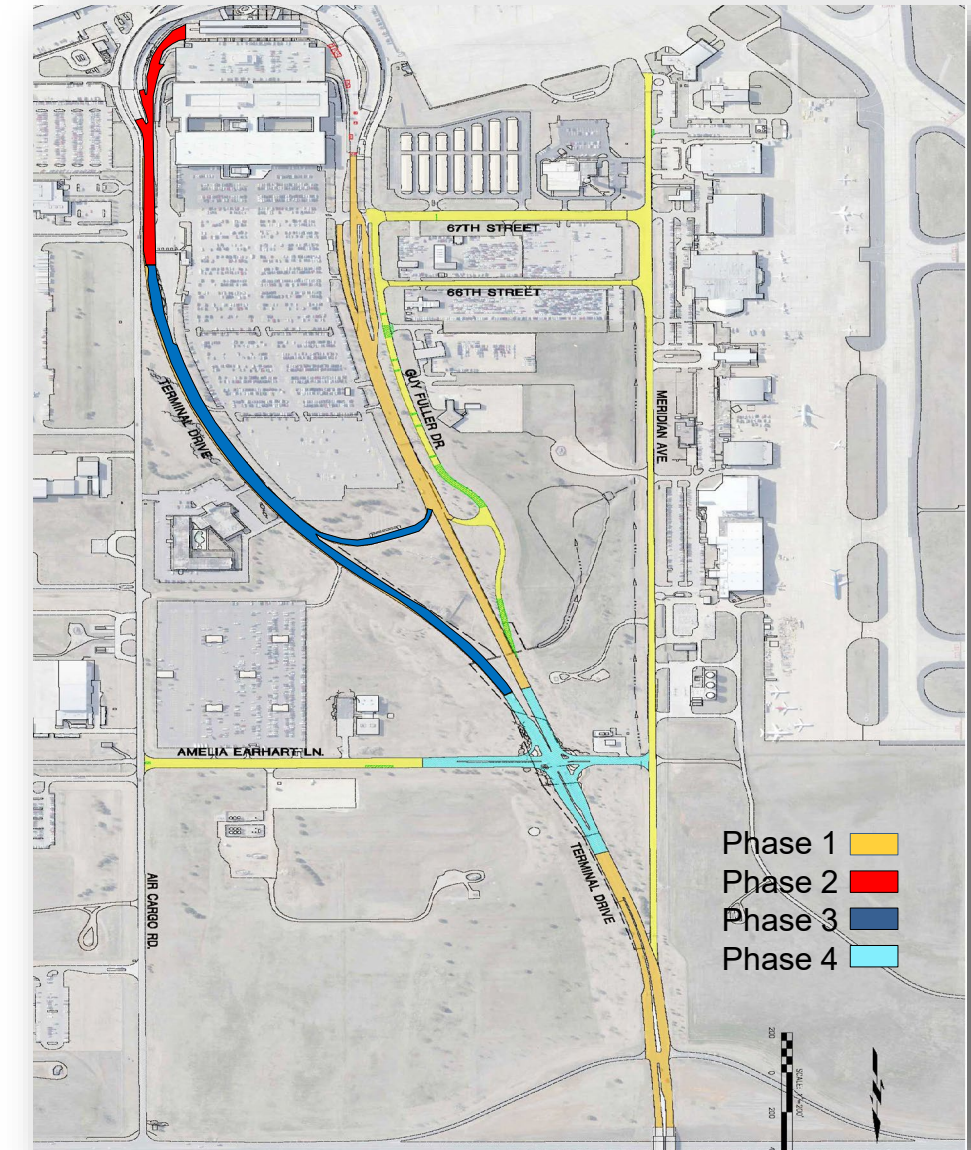


Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$0
OCAT	\$3,814,800
Total	\$3,814,800

2025 OKC

Terminal Access Roadways Phase 3

- Repair deteriorated roadway pavement that provide connectivity outbound from the Terminal, beginning at a point even with the parking exit plaza northward to the intersection with Amelia Earhart Lane.
- Project also is to include drainage investigation and improvements in areas where the pavement is especially deteriorated. Improvements include replacement or upsizing of pipelines, and installation of edge drainage layers.



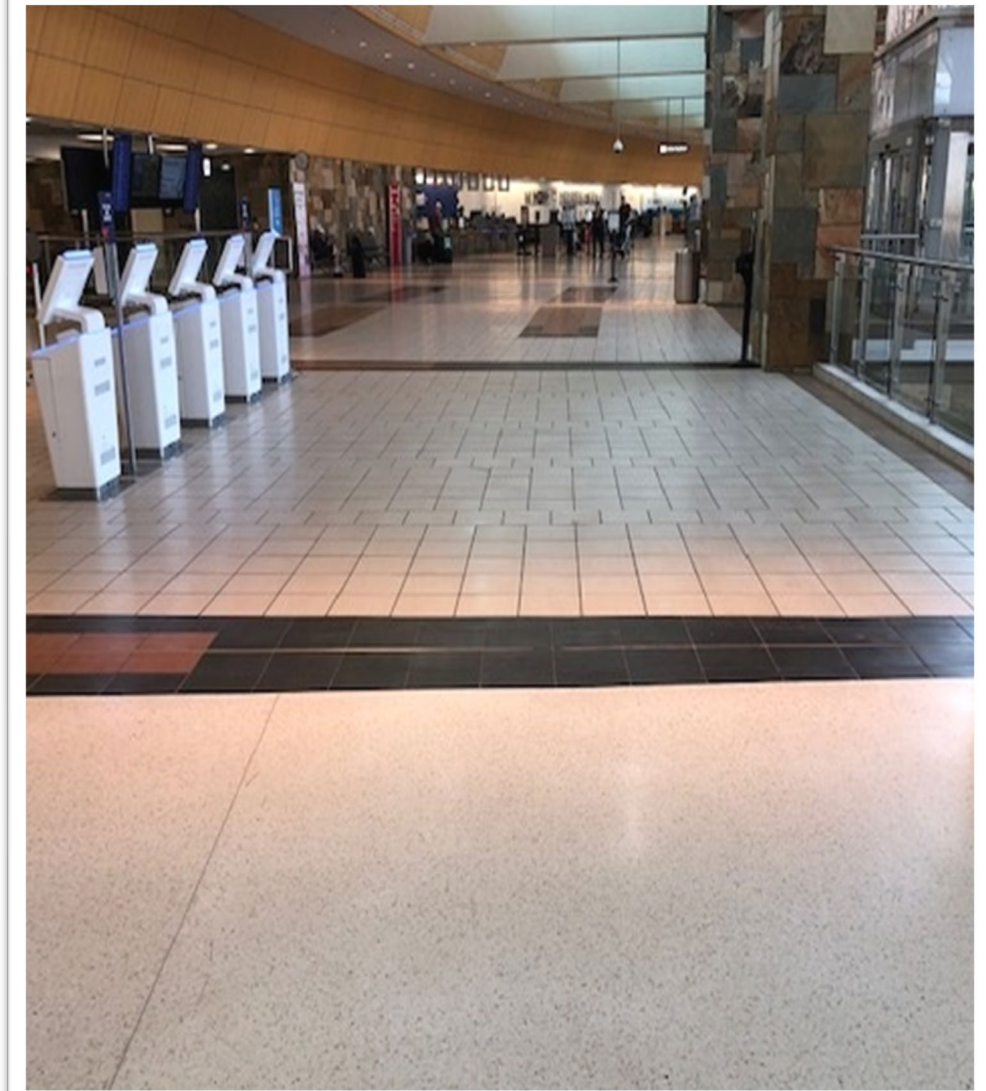
Total Budget Amount		
AIP-Entitlement		\$0
AIP-Req. Discretionary		\$0
AIG Allocation		\$1,935,990
OCAT		\$215,110
Total		\$2,151,100

2025 OKC

Terminal Building Flooring Upgrades

- Replace deteriorating porcelain tile flooring with terrazzo flooring.
- Alleviates costly maintenance requirements.
- Allows all elements to form an aesthetically pleasing design.

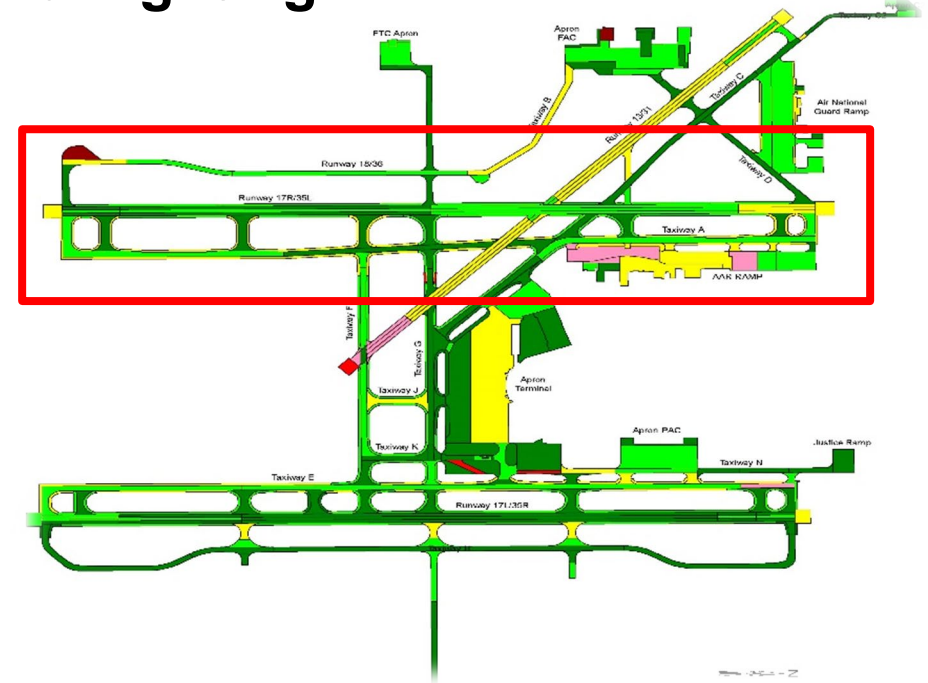
Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$5,206,500
OCAT	\$578,500
Total	\$5,785,000



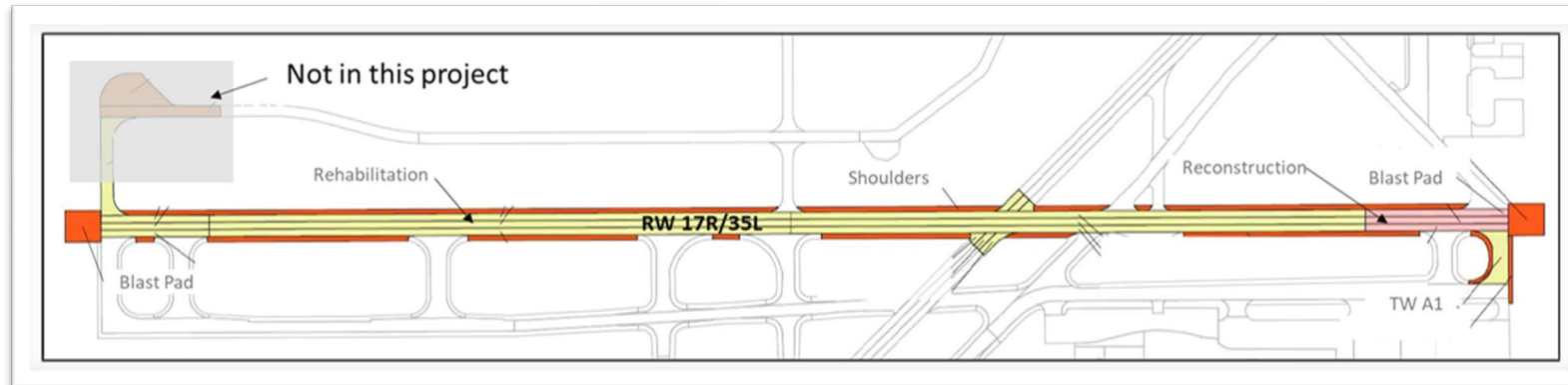
2026 OKC

Rehabilitate Runway 17R/35L Pavement, Shoulders and Lighting

- Runway 17R/35L - Reconstruct and Rehabilitate Pavement, mill and replace shoulders and Blast Pad.
- Taxiway A1 & Taxiway B – Rehabilitation.
- Runway 17R/35L – Rehabilitate runway centerline, and edge lights upgrading from incandescent to LED.



Total Budget Amount	
AIP-Entitlement	\$9,849,999
AIP-Req. Discretionary	\$5,962,382
AIG Allocation	\$0
OCAT	\$1,756,931
Total	\$17,569,313

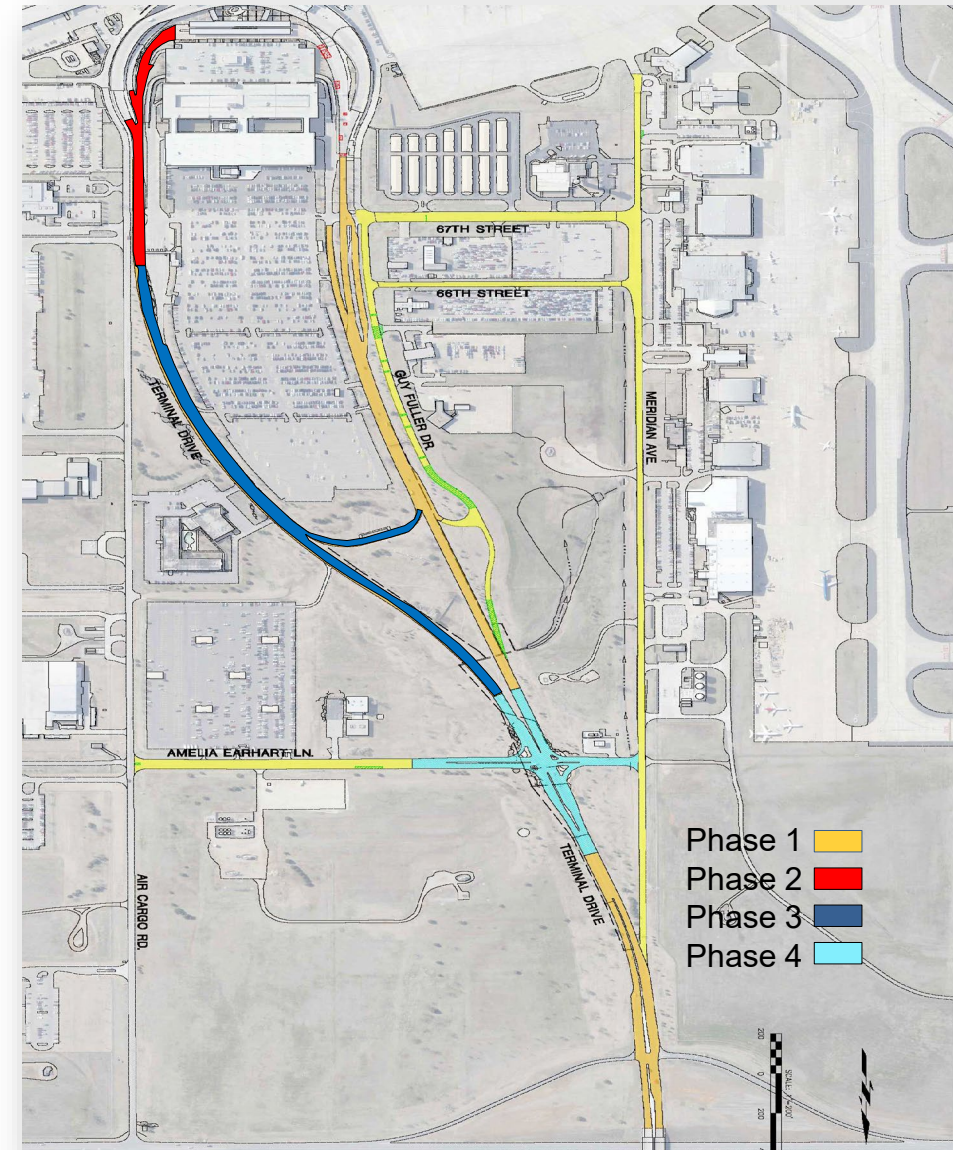


2026 OKC

Terminal Access Roadways – Phase 4

- Repair the intersection of Terminal Dr. and Amelia Earhart Lane.
- Project includes new geometry for the intersection, including dedicated left turn lanes along all legs of the intersection and improved signalization.
- Includes drainage investigation and improvements in areas where the pavement is especially deteriorated.

Total Budget Amount	
AIP-Entitlement	\$0
AIP-Req. Discretionary	\$0
AIG Allocation	\$7,659,000
OCAT	\$851,000
Total	\$8,510,000

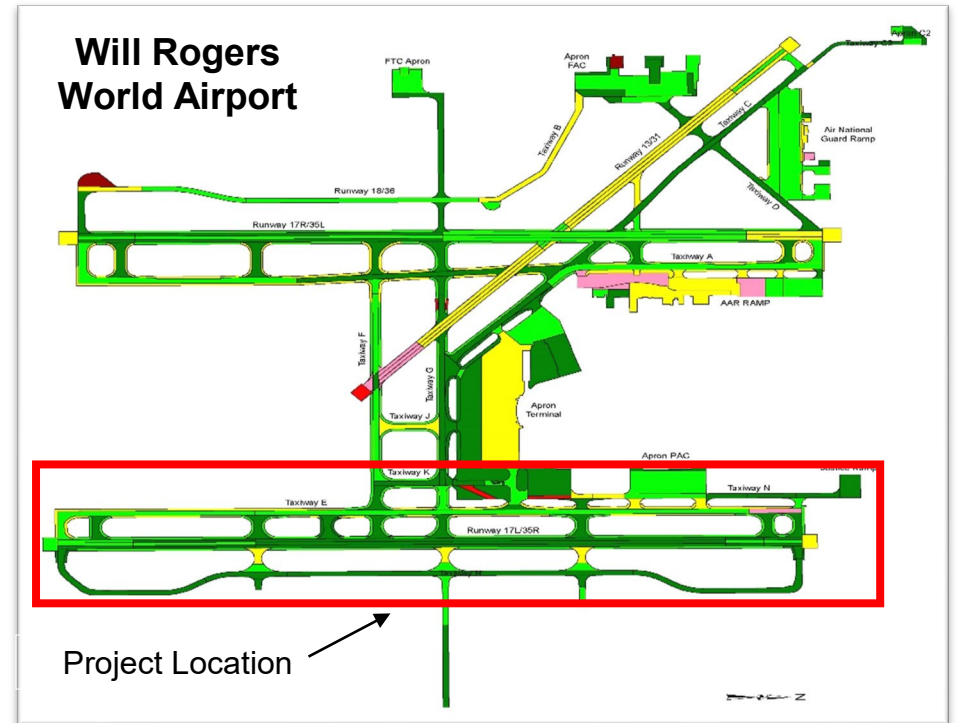
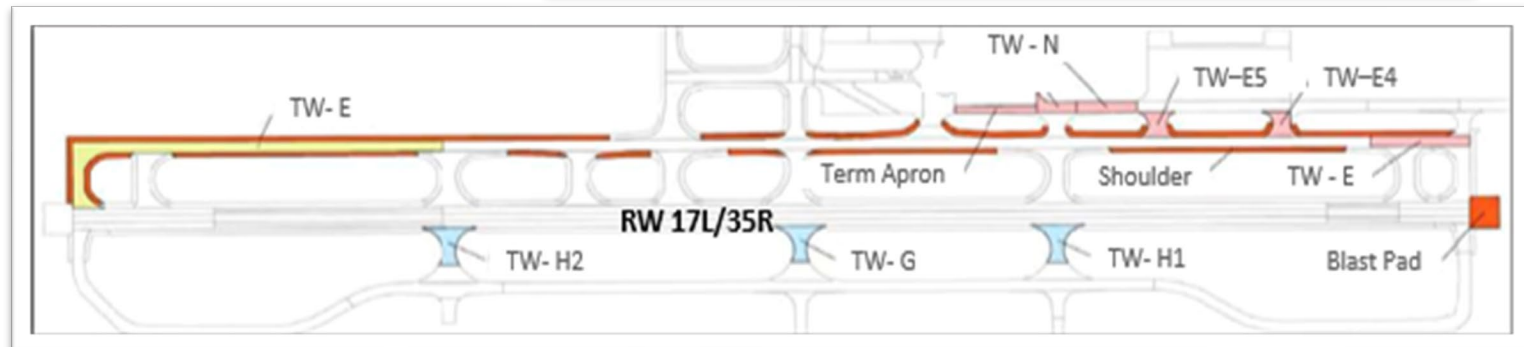


2027 OKC

Rehabilitate Taxiways E, N, H Connectors and Shoulders

- Taxiway E and E Connectors – Reconstruct and Rehabilitate, mill and replace shoulders, blast pad.
- Taxiway N – Reconstruction.
- Taxiway G and H Connectors – Reconstruction.

Total Budget Amount	
AIP-Entitlement	\$4,925,001
AIP-Req. Discretionary	\$6,730,745
AIG Allocation	\$0
OCAT	\$1,295,083
Total	\$12,950,829



GENERAL AVIATION

WILEY POST AIRPORT (PWA)



Wiley Post Airport (PWA)



Ongoing/New Projects

Widening of 17R/35L

\$10,659,013

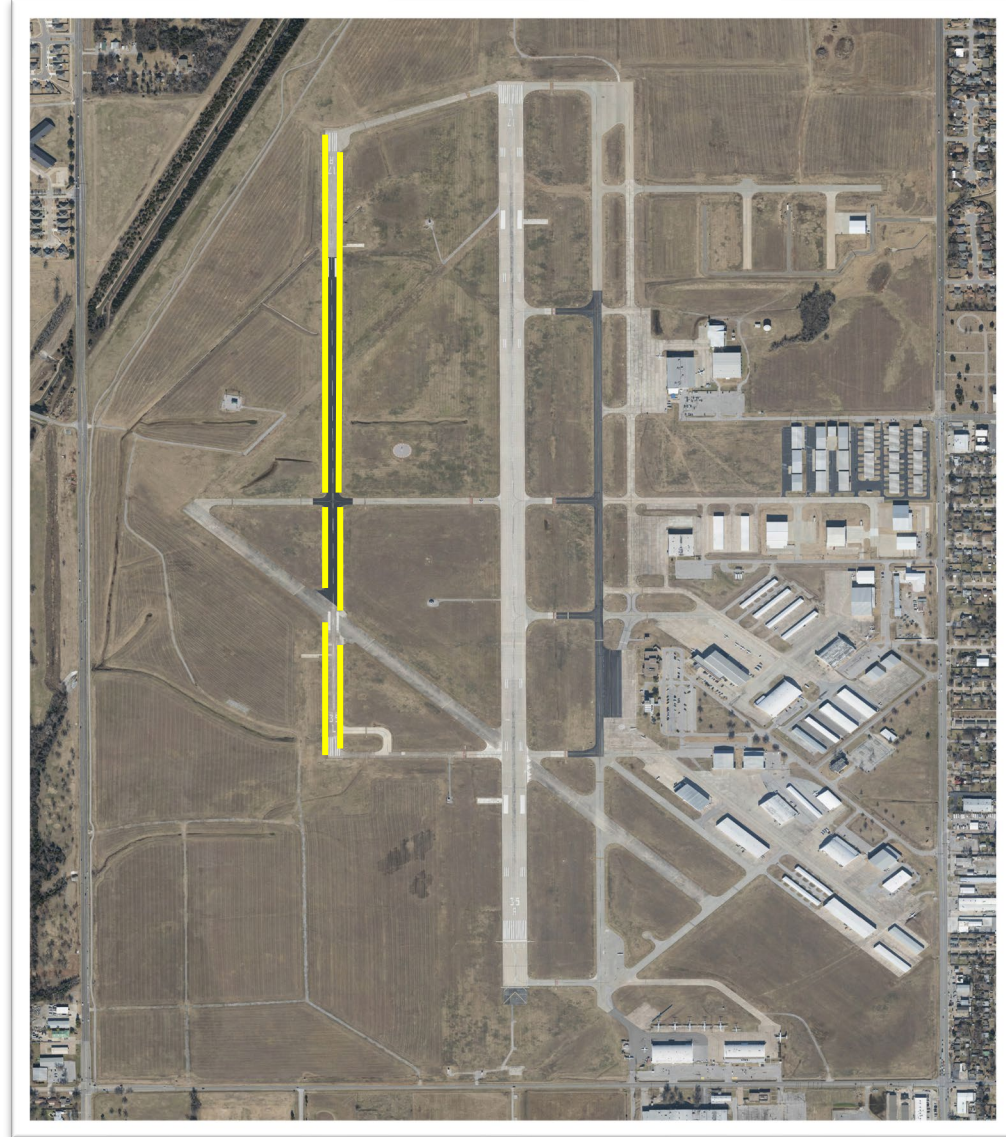


2022-2023 PWA

Widen Runway 17R/35L

- Design and construction to widen runway 17R-35L from 75 to 100 feet with lighting and NAVAID relocation and drainage.
- Light cans were moved to accommodate the widening during previous runway rehabilitation.

Total Budget Amount	
FAA Non-Primary Entitlement	\$300,000
FAA State Apportionment	\$650,000
Supplemental	\$3,766,666
AIG Allocation	\$1,526,000
Commission (OAC)	\$288,889
OCAT	\$4,127,459
Total	\$10,659,013



2023 & 2026 PWA

Airport Perimeter Security Fence and Gates

- 2023 – Study.
- 2026 - Construct new perimeter fence to replace aging existing fence and gates to provide a more secure and wildlife resistant perimeter.



Total Budget Amount	
FAA Non-Primary Entitlement	\$0
FAA State Apportionment	\$0
Supplemental	\$0
AIG Allocation	\$2,289,000
Commission (OAC)	\$0
OCAT	\$288,722
Total	\$2,577,722

2024 PWA

Construct New Air Traffic Control Tower

- ➔ Provides upgraded equipment to controllers.
- ➔ ATCT movement will provide visibility of Runway 13 threshold which is currently not visible from the current tower location
- ➔ New location is necessary to acquire full non-movement aircraft movement.
- ➔ Anticipate competing for additional FCT ATCT grant funds.

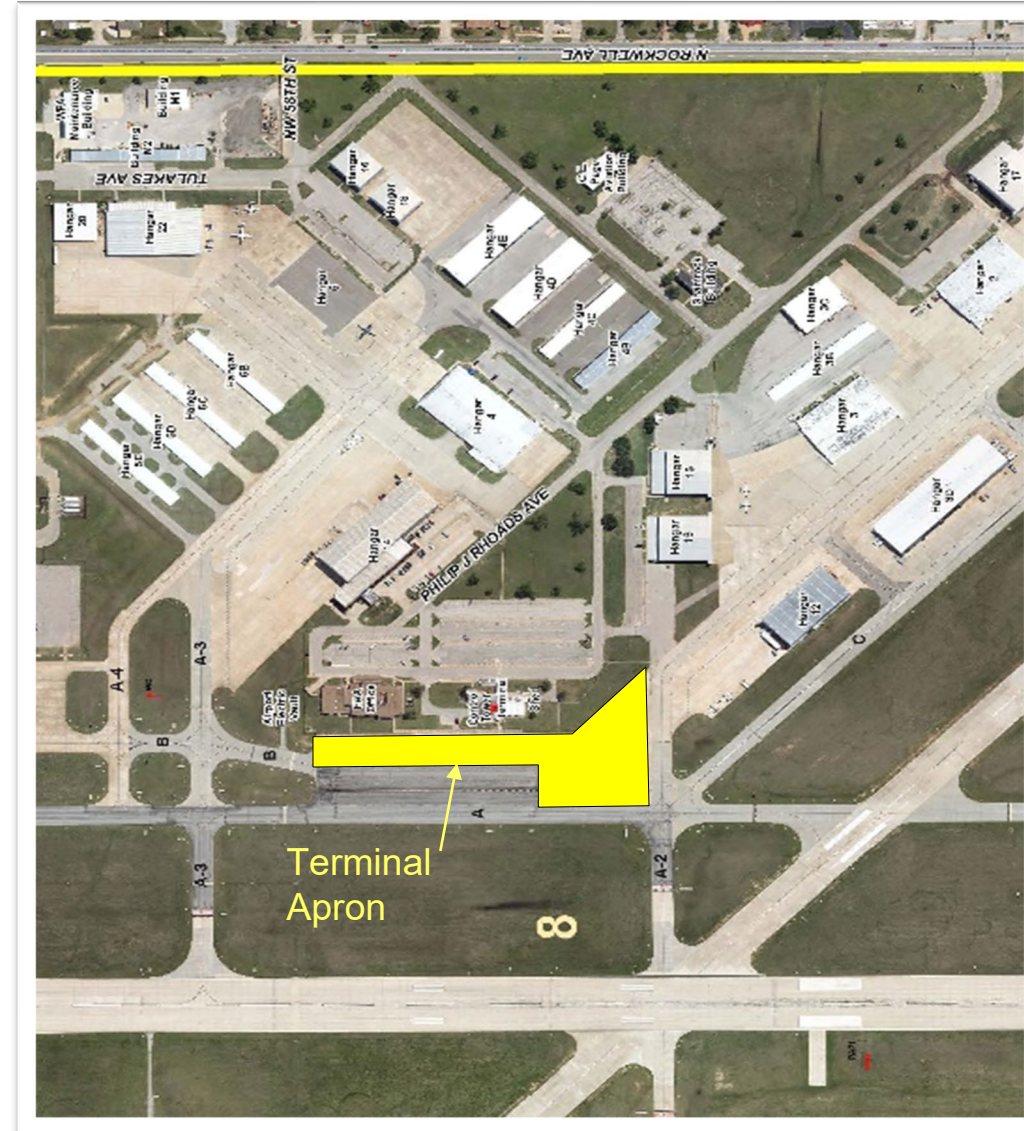
Total Budget Amount	
FAA Non-Primary Entitlement	\$0
FAA State Apportionment	\$0
Supplemental	\$0
AIG Allocation	\$0
Commission (OAC)	\$0
OCAT	\$10,714,281
Total	\$10,714,281



2025 PWA

Rehabilitate Terminal Apron Pavement

- Rehabilitation of joint sealant, repair concrete spall, joint sealant, crack repair, and partial or full depth repairs.
- Enhances safety by reducing FOD.
- Extends the pavement life through joint sealant replacement.



Total Budget Amount	
FAA Non-Primary Entitlement	\$300,001
FAA State Apportionment	\$0
Supplemental	\$0
AIG Allocation	\$0
Commission (OAC)	\$0
OCAT	\$592,028
Total	\$892,029

2027 PWA

Taxiway B Pavement Rehabilitation & Drainage

- ➔ Pavement rehabilitation will remove and replace joint sealant, concrete spall, cracks, and full depth repairs.
- ➔ Improve Taxiway profile to remove unsafe grade changes at intersections.
- ➔ Drainage improvements include increasing existing structure size or adding a structure that conveys drainage from the Terminal area to the west side of the airport into the natural drainage basin discharge off the airport.

Total Budget Amount	
FAA Non-Primary Entitlement	\$300,000
FAA State Apportionment	\$615,000
AIP Req. Discretionary	\$0
AIG Allocation	\$0
Commission	\$42,500
OCAT	\$1,570,870
Total	\$2,528,370





GENERAL AVIATION

CLARENCE E. PAGE AIRPORT (RCE)



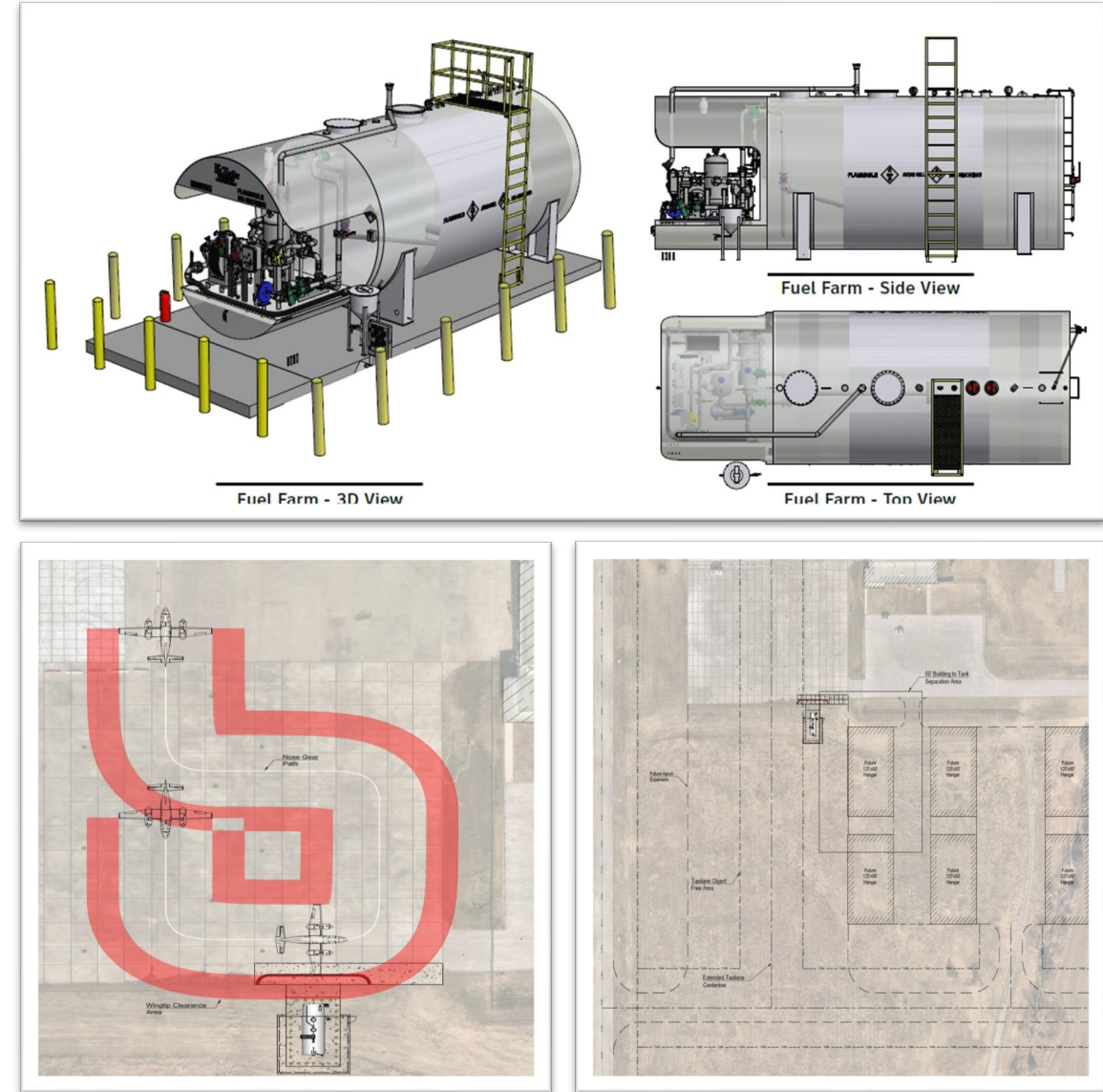
2023 RCE

Install Self-Fueling Tank

- ➔ Purchase and install a self-fueling tank with bollards.
- ➔ Provides on-demand access for aircraft refueling at all times.

Total Budget Amount

FAA Non-Primary Entitlement	\$300,000
AIG Allocation	\$285,000
Commission (OAC)	\$0
OCAT	\$65,000
Total	\$650,000

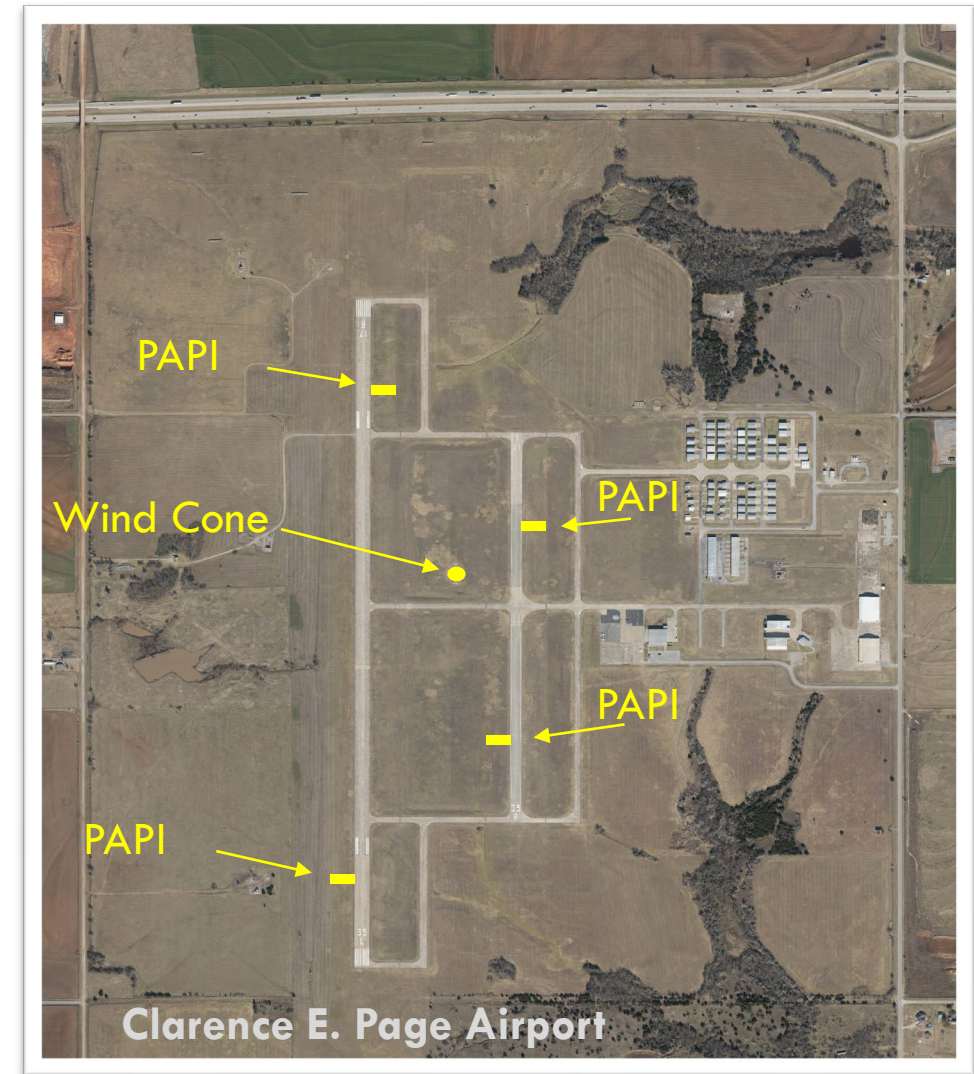


2025 RCE

Replace PAPI Light Bars for Runways 17R/35L and 17L/35R

- Replace existing PAPI's with a 4-box LED Light Bar PAPI to provide effective visual range.
- Install new concrete PAPI pad full width of PAPI light bar.
- Replace existing Wind Cone to provide better lighting and visibility.

Total Budget Amount	
FAA Non-Primary Entitlement	\$0
AIG Allocation	\$0
Commission (OAC)	\$380,000
OCAT	\$211,000
Total	\$591,000

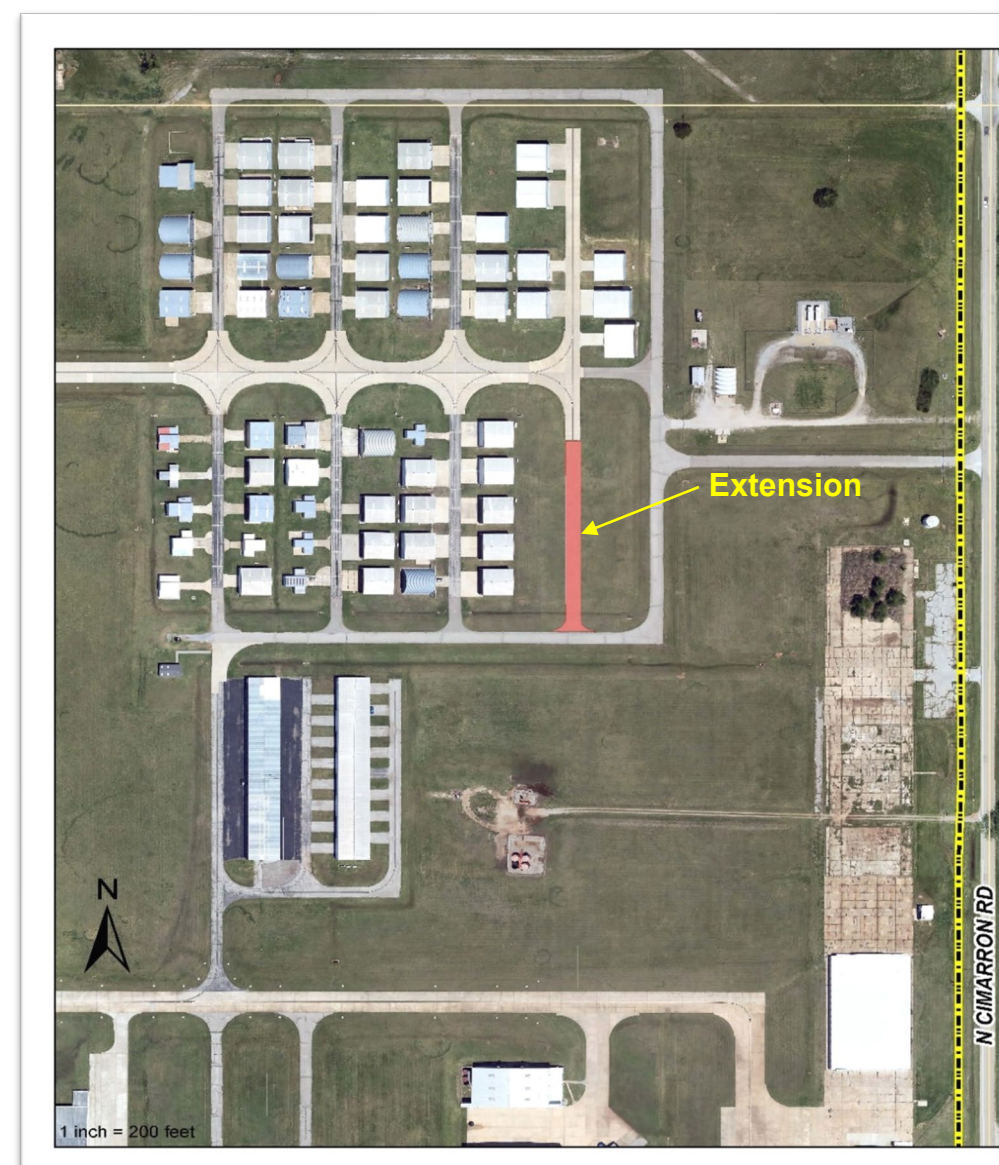


2025 RCE

Taxi-lane Extension

- ✈ Taxi-lane extension for individual hangar spaces with access to the taxiway network within the terminal area.
- ✈ Promotes “Future Individual Hangar Development Area” for growing hangar development in the northeast.

Total Budget Amount	
FAA Non-Primary Entitlement	\$0
AIG Allocation	\$207,000
Commission (OAC)	\$0
OCAT	\$23,000
Total	\$230,000

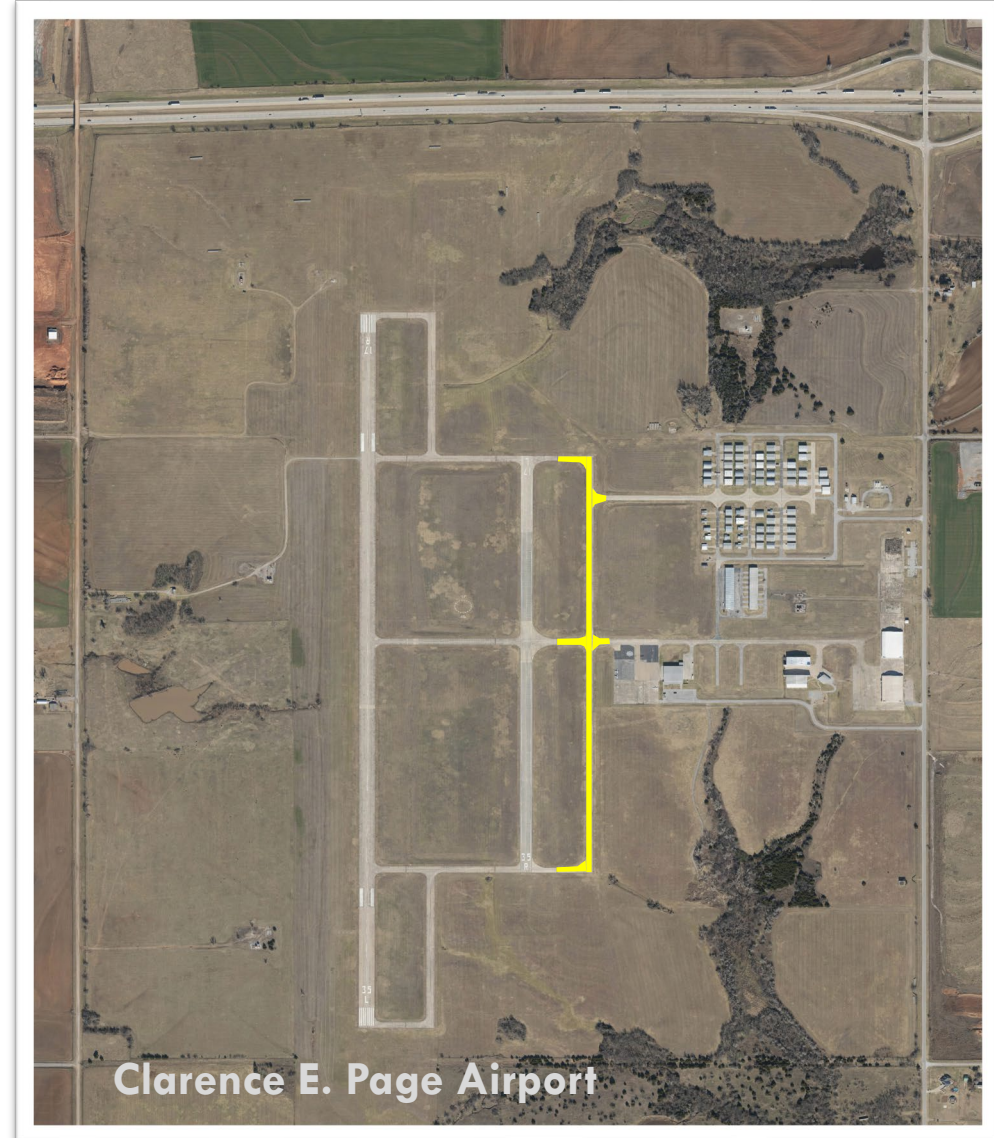


2026 - 2027 RCE

Design and Rehabilitation of Taxiway A

- Removal and replacement of joint sealant.
- Concrete spall delamination and crack repairs.
- Partial and full depth concrete replacement.
- Brings back the required strength rating and reduces FOD issues.

Total Budget Amount	
FAA Non-Primary Entitlement	\$443,818
AIG Allocation	\$303,001
Commission (OAC)	\$34,000
OCAT	\$82,981
Total	\$864,000



Any Questions?



Jeff Mulder
Director of Airports

Kristy Slater
General Aviation Manager

John Storms
Civil Engineer IV

Tara Summerlin
Business Manager

