

Oklahoma City Airport Trust								
Capital Improvement Plan								
FY 2025-2029								
Updated			FYE 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Location	Description	Total All Years Budget (Includes A&E if known)	Total FY 2025	Total FY 2026	Total FY 2027	Total FY 2028	Total FY 2029	TTD FY 25 - FY 29
CEPA	CEPA Install PAPIs and Windcone	592,000	480,000	0	0	0	0	480,000
CEPA	CEPA Construct New Maintenance Facility	400,000	40,000	360,000	0	0	0	400,000
CEPA	CEPA Extend Future Hangar Development Taxilane	230,000	15,000	215,000	0	0	0	230,000
CEPA	CEPA Rehabilitation of Taxiway A	864,000	50,000	577,000	237,000	0	0	864,000
CEPA	CEPA Drainage Study	145,000	0	0	145,000	0	0	145,000
CEPA	CEPA Rehabilitate 17R-35L Pavement and Edge Lights	1,621,000	0	0	0	113,000	1,508,000	1,621,000
MMAC	MMAC Mike Monroney Blvd Entry	2,847,000	2,375,000	0	0	0	0	2,375,000
MMAC	MMAC Multi-Elevator Replacements-Phase I	10,299,000	3,500,000	0	0	0	0	3,500,000
MMAC	MMAC LED Street Lighting Upgrade	3,430,000	2,792,000	0	0	0	0	2,792,000
MMAC	MPB Parking Lot Joint Repair and Drainage	536,000	400,000	0	0	0	0	400,000
MMAC	MMAC TPS Emergency Generator Replacement	1,166,000	795,000	0	0	0	0	795,000
MMAC	MMAC Environmental Remediation	750,000	125,000	125,000	125,000	125,000	125,000	625,000
MMAC	MMAC Mechanical Systems Repair & Maintenance	750,000	125,000	125,000	125,000	125,000	125,000	625,000
MMAC	MMAC Medium Voltage System Repair & Maintenance	750,000	125,000	125,000	125,000	125,000	125,000	625,000
MMAC	MMAC Roof Repair & Maintenance	750,000	125,000	125,000	125,000	125,000	125,000	625,000
MMAC	MMAC Natural Gas System Repair & Maintenance	300,000	50,000	50,000	50,000	50,000	50,000	250,000
MMAC	MMAC Medium voltage Transformer T6	364,000	169,000	0	0	0	0	169,000
MMAC	MMAC LSF Sprinkler Replacement East Side	5,089,000	4,829,000	0	0	0	0	4,829,000
MMAC	MMAC Hangar 9 Chiller and AHU Replacement	5,352,000	5,101,000	0	0	0	0	5,101,000
MMAC	MMAC Registry Building Exterior Lighting Package	182,000	125,000	0	0	0	0	125,000
MMAC	MMAC ANF 1 AHU and Air Distribution System Replacement	3,918,000	3,587,000	0	0	0	0	3,587,000
MMAC	MMAC LSF Roof and Gutter Repair	6,500,000	6,470,000	0	0	0	0	6,470,000
MMAC	MMAC ANF-1 Chiller and Cooling Towers Replacement	1,510,000	1,438,000	0	0	0	0	1,438,000
MMAC	MMAC ARB Loading Dock Expansion Joint Repair	240,000	190,000	0	0	0	0	190,000

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MMAC	MMAC LSF Cooling Tower Replacement	524,000	507,000	0	0	0	0	507,000
MMAC	MMAC Registry Chiller and Boiler Replacement	1,650,000	1,600,000	0	0	0	0	1,600,000
MMAC	MMAC FSB Mechanical Upgrade	1,590,000	1,540,000	0	0	0	0	1,540,000
MMAC	MMAC Hangar 8 Roof Replacement	2,000,000	1,950,000			0	0	1,950,000
MMAC	MMAC BMB Vehicle Maintenance Roof	1,050,000	1,000,000	0	0	0	0	1,000,000
MMAC	MMAC FSB Medium Voltage Switch 49970	500,000	470,000	0	0	0	0	470,000
MMAC	MMAC Roof Study and Master Plan	300,000	300,000	0	0	0	0	300,000
MMAC	MMAC Medium Voltage Upgrades	1,500,000	750,000	0	750,000	0	0	1,500,000
MMAC	MMAC MacArthur Blvd Paving Repair and Replacement	2,715,000	0	201,000	0	2,514,000	0	2,715,000
MMAC	MMAC MacArthur Blvd Storm Sewer Replacement	1,000,000	0	1,000,000	0	0	0	1,000,000
MMAC	MMAC ATB Chiller and Cooling Towers	2,000,000	0	2,000,000	0	0	0	2,000,000
MMAC	MMAC ARB AHU and Controls Replacment	6,230,000	0	350,000	5,880,000	0	0	6,230,000
MMAC	MMAC Hangar 9 Unit Heaters	1,100,000	0	0	100,000	1,000,000	0	1,100,000
MMAC	MMAC HQB Roof Replacement	3,000,000	0	0	0	500,000	2,500,000	3,000,000
MMAC	MMAC Drainage Study	500,000	0	0	0	500,000	0	500,000
MMAC	MMAC Hangar 9 Roof Replacement	2,000,000	0			50,000	1,950,000	2,000,000
WPA	WPA Drainage Improvements	7,708,000	4,850,000	2,032,000	632,000	0	0	7,514,000
WPA	WPA - WIDEN RW 17R-35L TO 100'	11,467,000	9,466,000	0	0	0	0	9,466,000
WPA	WPA Gulfstream Demo	4,500,000	2,125,000	2,125,000	0	0	0	4,250,000
WPA	WPA Construct New ATCT	16,821,000	1,750,000	11,657,000	2,914,000	0	0	16,321,000
WPA	WPA Atlantic Aviation Hangar 14 Ramp Replacement	3,879,000	2,934,000	0	0	0	0	2,934,000
WPA	WPA Hangar 11 High and Middle Roof	450,000	40,000	410,000	0	0	0	450,000
WPA	WPA TWY B Pavement Rehab	2,528,000	100,000	100,000	1,300,000	1,028,000	0	2,528,000
WPA	WPA Hangar 10 Roof	450,000	40,000	410,000	0	0	0	450,000
WPA	WPA Rehabilitate Terminal Apron	892,000	20,000	350,000	522,000	0	0	892,000
WPA	WPA Perimeter Fence and Gates	2,558,000	0	100,000	2,458,000	0	0	2,558,000
WPA	WPA Reconstruct A5	3,000,000	0	1,500,000	1,500,000	0	0	3,000,000
WPA	WPA Rehab 17L35R	2,333,000	0	0	200,000	0	2,133,000	2,333,000
WPA	WPA - Hangar 4 Roof Replace and Repair	430,000	0	0	0	40,000	390,000	430,000

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WPA	WPA Rehabilitate Roadway and Parking Lot Millionaire Drive	350,000	0	0	0	350,000	0	350,000
WPA	WPA FAA Building Electrical Rehab	200,000	0	0	0	0	200,000	200,000
WRWA	Maintenance and Multi Bay Facility	5,343,000	2,500,000				0	2,500,000
WRWA	Baggage Claim Unit Replacement	5,500,000	3,932,000	0	0	0	0	3,932,000
WRWA	Passenger Boarding Bridges Replacement	19,997,000	9,462,000	4,558,000	4,677,000	0	0	18,697,000
WRWA	WRWA Terminal Area Master Plan	1,815,000	750,000	500,000	0	0	0	1,250,000
WRWA	Federal Inspection Station (FIS) Facility Buildout	13,534,000	12,001,000	0	0	0	0	12,001,000
WRWA	Upgrade the MEP systems in stations 3 and 4, parking garages, and tunnel walkway	3,000,000	2,780,000	0	0	0	0	2,780,000
WRWA	Parking Garage D	53,200,000	1,500,000	1,500,000	25,000,000	25,000,000	0	53,000,000
WRWA	Terminal Access Road Rehab	12,700,000	500,000	2,436,000	7,076,000	649,000	0	10,661,000
WRWA	Construct Covered Lot No. 4	6,295,000	1,265,000	0	0	0	0	1,265,000
WRWA	WRWA Reconstruct Terminal Apron South Gates	11,606,000	2,921,000	5,732,000	2,453,000	0	0	11,106,000
WRWA	Mechanical Bucket Fund	500,000	100,000	100,000	100,000	100,000	100,000	500,000
WRWA	Walkway Modernization	1,590,000	1,484,000	0	0	0	0	1,484,000
WRWA	WRWA AAR Apron Rehabilitation	20,000,000	5,000,000	4,140,000	5,000,000	5,000,000	0	19,140,000
WRWA	WRWA Network Infrastructure Refresh (FY25-FY27)	1,000,000	500,000	250,000	250,000	0	0	1,000,000
WRWA	Existing Terminal Flooring Upgrades	7,483,000	350,000	2,858,000	1,908,000	1,992,000	0	7,108,000
WRWA	Terminal Restrooms Renovations	5,492,000	2,257,000	2,205,000	525,000	0	0	4,987,000
WRWA	WRWA Terminal Building Energy Assessment	200,000	125,000	0	0	0	0	125,000
WRWA	WRWA Reconstruct Runway 17R-35L- North End	6,672,000	2,961,000	2,961,000	0	0	0	5,922,000
WRWA	Upgrade Holdroom Seating and Electrical Upgrades	1,200,000	1,044,000	0	0	0	0	1,044,000
WRWA	Airfield Run-up Pad with Blast Deflectors	750,000	740,000	0	0	0	0	740,000

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WRWA	WRWA Rehab 17R-35L Pavement Shoulder & Lighting	11,874,000	300,000	8,476,000	3,098,000	0	0	11,874,000
WRWA	FIDS and Engage Improvements	300,000	300,000	0	0	0	0	300,000
WRWA	Garage B and C Repairs and Waterproofing	2,116,000	116,000	1,000,000	1,000,000	0	0	2,116,000
WRWA	Pavement Replacement- Rehab	500,000	500,000	0	0	0	0	500,000
WRWA	WRWA Wireless Implementation	500,000	500,000	0	0	0	0	500,000
WRWA	Motor Grader	383,000	383,000	0	0	0	0	383,000
WRWA	WRWA Master Plan Update	500,000	250,000	250,000	0	0	0	500,000
WRWA	WRWA Pavement Management PCI Update	200,000	200,000	0	0	0	0	200,000
WRWA	AAR New 3-Bay Hangar	34,314,000	25,194,000	9,120,000	0	0	0	34,314,000
WRWA	Airports Process Improvement Implementation	1,500,000	250,000	750,000	500,000	0	0	1,500,000
WRWA	Shuttle Buses	283,000	283,000	0	0	0	0	283,000
WRWA	Ramp Cupping Plow	136,000	136,000	0	0	0	0	136,000
WRWA	Lariat Landing - Phase 1	350,000	50,000	300,000	0	0	0	350,000
WRWA	AirBadge	80,000	80,000	0	0	0	0	80,000
WRWA	WRWA PARCS System Refresh	1,000,000	1,000,000	0	0	0	0	1,000,000
WRWA	De-Ice Truck	330,000	330,000	0	0	0	0	330,000
WRWA	WRWA Lot 3 Canopy Fabric Replacement	480,000	160,000	160,000	160,000	0	0	480,000
WRWA	WRWA AAR Hangar 3A/3B Foundation Repair	1,100,000	1,000,000					1,000,000
WRWA	WRWA Equipment Capital	750,000	750,000	0	0	0	0	750,000
WRWA	WRWA ConRAC Canopy Maintenance	1,155,000	385,000	385,000	385,000	0	0	1,155,000
WRWA	Snow and Mowing Equipment Storage	300,000	0	300,000	0	0	0	300,000
WRWA	Fuel Infrastructure Improvements	200,000	0	200,000	0	0	0	200,000
WRWA	Fuel Facility Comm Upgrade	60,000	0	60,000	0	0	0	60,000
WRWA	Lot 3 Rehab	748,000	0	70,000	678,000	0	0	748,000

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WRWA	Mezzanine Video Wall	250,000	0	250,000	0	0	0	250,000
WRWA	WRWA Rehab Taxiway E, Connectors & Shoulders	7,364,000	0	300,000	1,523,000	5,541,000	0	7,364,000
WRWA	WRWA Parking Guidance System Expansion	750,000	0	750,000	0	0	0	750,000
WRWA	WRWA Construct Taxiway H Shoulder Pavement and Connector Recon	10,228,000	0	0	200,000	5,727,000	4,301,000	10,228,000
WRWA	Cargo Annex Demolition	400,000	0	0	400,000	0	0	400,000
WRWA	Crash Phone System Replacement	500,000	0	0	500,000	0	0	500,000
WRWA	ARFF RTU Replacement	250,000	0	0	250,000	0	0	250,000
WRWA	ARFF Truck	1,500,000	0	0	0	1,500,000	0	1,500,000
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			146,687,000	73,548,000	72,871,000	52,154,000	13,632,000	358,892,000