

Oklahoma City Airport Trust
Capital Improvement Plan
FY 2027-2031

Updated Need Sheet
4/8/2026

Location	Project #	Project #	Description	Last Proj Sheet Update	Comments	Capital	Grant	Fund	FY Begin	FY End	Total All Years Budget (Includes A&E if known)	% Complete based on Expenses	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TTD FY 27 - FY 31
													Total FY 2027	Total FY 2028	Total FY 2029	Total FY 2030	Total FY 2031	
CEPA	A3210001	A3210001	Project Sheet CEPA Rehabilitate Taxiway A and Connectors	3/2/2026	Rehabilitation of TWY A, remove/replace joint sealant, concrete spall/crack repair, partial and full depth repair, repaint. Routine pavement maintenance is necessary to extend the useful life of the pavement.	Capital	AIP	Project	2026	2027	792,860	6.3%	718,000	0	0	0	0	718,000
CEPA	A3230002	A3230002	- CEPA Maintenance Facility	3/20/2025	Construct new 60x100 Maintenance Facility and install electronic gate	Capital		Project	2027	2026	400,000	0.0%	400,000	0	0	0	0	400,000
CEPA	A3260000	A3260000	Project Sheet CEPA RCE Box Hangars	2/28/2026	This project will be to build hangars along the new taxi lane that is being developed in calendar year 2025. The plan is to do split funding with ODAA funding 40% for three hangars with one add alternate so we are budgeting for four hangars.	Capital	ODAA	Project	2029	2029	1,900,000	0.0%	0	0	1,800,000	0	0	1,800,000
CEPA	A326XXX0	A326XXX0	- CEPA Rehabilitate 17R-35L Pavement and Edge Lights	2/23/2026	Rehabilitation of concrete pavement and lighting on runway 17R/35L. It has been over ten years since the last rehabilitation on the runway. The majority of pavement will need crack, spall repair, patching, and joint seal replacement with minimal full panel replacements. The work will include paint removal and remarking. The runway edge lights will be upgraded from incandescent to LED.	Capital	AIP	Project	2029	2029	1,626,000	0.0%	0	0	119,000	1,508,000	0	1,627,000
CEPA	A325XXX1	A325XXX1	- CEPA Master Plan Update	4/2/2026	Update CEPA Master Plan to forecast developmental needs for the Airport over the next 20 years. The project will inventory current facilities, air traffic demand, local plans and land uses, and environmental and wind data. This data will be used to identify future and existing airport design critical aircraft, which is critical to evaluating current and future infrastructure needs. Runway inventories will also be updated from PCR to the new PCN system.	Capital		Project	2030	2030	375,000	0.0%	0	0	0	375,000	0	375,000
MMAC	A7180002	A7180002	Project Sheet MMAC Multi-Elevator Replacements-Phase I	2/20/2026	• Phase 1 begins March 2022 - Substantial Completion Phase 1 September 2022, • Phase 2 begins December 2022 - Substantial Completion Phase 2 July 2023, • Phase 3 begins October 2023 - Substantial Completion Phase 3 May 2024	Capital		SL Mtc	2018	2027	12,251,000	48.2%	1,700,000	0	0	0	0	1,700,000
MMAC	A7200002	A7200002	- MMAC Environmental Remediation (Non-Cap)	3/2/2026	This will be used when its necessary to remediate buildings or areas before projects. Asbestos and other contaminations will need to be removed prior to starting projects	Non-Cap		SL Mtc	2023	2031	1,500,000	0.0%	250,000	250,000	250,000	250,000	250,000	1,250,000
MMAC	A7200003	A7200003	- MMAC Mechanical Systems Repair & Maintenance (Non-Cap)	3/2/2026	This will be used when its necessary to repair or maintain mechanical HVAC systems due to failures before a full project can begin.	Non-Cap		SL Mtc	2023	2031	1,250,000	0.0%	250,000	250,000	250,000	250,000	250,000	1,250,000
MMAC	A7200004	A7200004	- MMAC Medium Voltage System Repair & Maintenance (Non-Cap)	3/2/2026	This will be used when its necessary to repair or maintain medium voltage systems due to failures before a full project can begin.	Non-Cap		SL Mtc	2023	2031	1,250,000	0.0%	250,000	250,000	250,000	250,000	250,000	1,250,000
MMAC	A7200005	A7200005	- MMAC Roof Repair & Maintenance (Non-Cap)	3/2/2026	This will be used when its necessary to repair or maintain roofs due to damages before a full project can begin.	Non-Cap		SL Mtc	2023	2031	1,250,000	0.0%	250,000	250,000	250,000	250,000	250,000	1,250,000
MMAC	A7200007	A7200007	- MMAC Natural Gas System Repair & Maintenance (Non-Cap)	3/2/2026	Place holder for budget	Non-Cap		SL Mtc	2023	2031	600,000	0.0%	100,000	100,000	100,000	100,000	100,000	500,000
MMAC	A7200010	A7200010	- MMAC Water Meter Purchase and Installation	2/20/2026	This will be used to purchase water meters for each building on the MMAC campus.	Capital		SL Mtc	2026	2030	2,500,000	0.0%	0	0	0	2,500,000	0	2,500,000
MMAC	A7220003	A7220003	Project Sheet MMAC LSF Roof and Gutter Repair	2/20/2026	LSF Roof and Guttering Replacement. Roof and guttering need replacement and are out of warranty.	Capital		SL Mtc	2024	2028	16,032,000	0.2%	13,000,000	5,000,000	0	0	0	18,000,000
MMAC	A7220004	A7220004	Project Sheet MMAC Air Navigation Facility (ANF1) Mechanicla Renovation	2/20/2026	It is anticipated FSB will do design on the maintenance engineering contract. The equipment is beyond its useful life.	Capital		SL Mtc	2022	2027	5,854,000	36.1%	1,100,000	0	0	0	0	1,100,000

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MMAC	A7220005	A7220005	Project Sheet	MMAC Hangar 9 Chiller and AHU Replacement	2/20/2026	Replace 2 -300 ton chillers and seven (7) AHU's. Type A for AHU's is complete (\$2.8M estimated Constr. Cost). Advertise for A&E to combine Chillers with AHU's	Capital		SL Mtc	2023	2026	4,866,000	43.4%	1,000,000	0	0	0	0	1,000,000
MMAC	A7230001	A7230001	Project Sheet	MMAC ARB Loading Dock Expansion Joint Repair	2/20/2026	Waterproofing material is seeping from the ceiling of the loading dock expansion joint and also leaks. Repairs need to be made to prevent damage to the joint and equipment below.	Capital		SL Mtc	2024	2026	333,000	19.3%	0	0	0	0	0	0
MMAC	A7230002	A7230002	Project Sheet	MMAC LSF Cooling Tower Replacement	2/20/2026	Cooling tower has significant design flaw that does not allow the water to be pumped between the chiller to the towers	Capital		SL Mtc	2024	2028	1,967,000	4.8%	1,330,000	500,000	0	0	0	1,830,000
MMAC	A7230004	A7230004	-	MMAC MacArthur Blvd Paving Repair and Replacement	2/20/2026	MacArthur Blvd - SW 64th Street to SW74 Street; and MacArthur Blvd - SW 59th Street to SW 63rd Street. These streets were identified as by the 2018 Paving Assessment Report as a high priority.	Capital		SL Mtc	2029	2032	3,300,000	0.0%	0	0	300,000	0	2,000,000	2,300,000
MMAC	A7230005	A7230005	-	MMAC HQB Roof Replacement	3/3/2026	HQB Roof Replacement, roof is in need of replacement and out of warranty.	Capital		SL Mtc	2027	2029	2,500,000	0.0%	150,000	2,000,000	350,000	0	0	2,500,000
MMAC	A7230007	A7230007	Project Sheet	MMAC Registry Chiller and Boiler Replacement	2/20/2026	Registry Chiller and Boiler Replacement	Capital		SL Mtc	2024	2027	3,859,000	5.6%	2,500,000	500,000	0	0	0	3,000,000
MMAC	A7230008	A7230008	-	MMAC FSB Mechanical Upgrade	2/20/2026	Replace aging HVAC equipment	Capital		SL Mtc	2029	2030	1,590,000	0.0%	0	90,000	1,000,000	500,000	0	1,590,000
MMAC	A7230010	A7230010	-	MMAC Drainage Study	2/20/2026	Study to provide anticipated drainage system needs and demands. Make sure the MMAC campus is in compliance with state and federal regulations	Capital		SL Mtc	2030	2031	500,000	0.0%	0	0	0	0	500,000	500,000
MMAC	A7230011	A7230011	-	MMAC Roof Study and Master Plan	2/20/2026	Evaluate and prioritize the conditions of all OCAT roof on the MMAC campus. Identify the integrity of the roofing systems and identify future capital expenditures.	Capital		SL Mtc	2027	2029	300,000	0.0%	150,000	0	150,000	0	0	300,000
MMAC	A7230012	A7230012	Project Sheet	MMAC Medium Voltage Upgrades	2/26/2026	Repair, replace and expand medium voltage electrical system as needed. Medium voltage electrical system needs to be pro-actively maintained and expanded to handle future demands on system. May be completed in 2 phases	Capital		SL Mtc	2025	2028	5,688,000	0.9%	4,000,000	1,600,000	0	0	0	5,600,000
MMAC	A7230013	A7230013	-	MMAC MacArthur Blvd Storm Sewer Replacement	2/20/2026	Repair and replace storm sewer along MacArthur Blvd, Aging infrastructure needs replacement.	Capital		SL Mtc	2028	2032	1,100,000	0.0%	0	0	0	100,000	900,000	1,000,000
MMAC	A7240001	A7240001	Project Sheet	MMAC Hangar 8 Roof Replacement	2/20/2026	Hangar 8 Roof Replacement	Capital		SL Mtc	2024	2028	4,100,000	1.0%	41,000	4,000,000	0	0	0	4,041,000
MMAC	A7240002	A7240002	Project Sheet	MMAC Hangar 9 Roof Replacement	2/20/2026	Hangar 9 Roof Replacement	Capital		SL Mtc	2024	2027	3,156,000	29.4%	600,000	0	0	0	0	600,000
MMAC	A7240003	A7240003	Project Sheet	MMAC BMB Vehicle Maintenance Roof Replacement	2/20/2026	Replacement of roof over vehicle maintenance area of BMB and sealing of window openings	Capital		SL Mtc	2024	2027	276,000	14.5%	180,000	0	0	0	0	180,000

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MMAC	A7240004	A7240004	Project Sheet	MMAC FSB Medium Voltage Switch 49970 Replacement	2/20/2026	Replace the pad-mounted, medium-voltage Switch 49970 near the Thomas P. Stafford Building.	Capital		SL Mtc	2024	2026	482,000	2.2%	0	0	0	0	0	0
MMAC	A724XXX7	A724XXX7	-	MMAC Hangar 9 Unit Heaters	2/26/2026	Replace existing outdated infrared heaters in the hangar	Capital		SL Mtc	2028	2030	1,500,000	0.0%	0	0	100,000	1,000,000	0	1,100,000
MMAC	A7250000	A7250000	Project Sheet	MMAC Medium voltage Transformers T38 & T39 Replacement	2/20/2026	Replace the pad-mounted, medium-voltage Transformers T-38 and T39 near the Thomas P. Stafford Building.	Capital		SL Mtc	2025	2027	333,000	3.3%	0	0	0	0	0	0
MMAC	A7250001	A7250001	Project Sheet	MMAC TPS Emergency Lighting	2/20/2026	No battery backup for the existing egress lighting. While this is code legal, there will be up to a 10 second delay for emergency lighting and if the generator were to fail there would be no emergency lighting with the current system. This option	Capital		SL Mtc	2024	2026	286,000	98.5%	0	0	0	0	0	0
MMAC	A7250003	A7250003	Project Sheet	MMAC Medium Voltage Standby Electrical	2/20/2026	MV Standby Electrical Equipment, Electrical equipment needed to keep FAA rented facilities (MMAC) with power.	Capital		SL Mtc	2025	2028	748,000	7.5%	385,000	125,000	0	0	0	510,000
MMAC	A7250004	A7250004	Project Sheet	MMAC Medium Voltage ARB Vault	2/20/2026	Modify the ARB Vault to meet requirements for storage of MV Standby Electrical Equipment. Need storage location for MV equipment purchased under the MV Standby Electrical Project	Capital		SL Mtc	2025	2026	36,000	22.1%	0	0	0	0	0	0
MMAC	A7250005	A7250005	Project Sheet	MMAC AHQ Temporary Chiller (Non-CIP)	1/31/2025	Rental of temporary chiller and apputenances. Temporary chiller at AHQ building is damaged and beyond repair. Providing temporary chiller until a replacement chiller can be installed. Approximately 13 rental months at 28days/month	Capital		SL Mtc	2025	2026	349,000	116.0%	0	0	0	0	0	0
MMAC	A7250006	A7250006	Project Sheet	MMAC TPS Fire Sprinkler Replacement	2/20/2026		Capital		SL Mtc	2025	2026	74,000	81.0%	0	0	0	0	0	0
MMAC	A7250007	A7250007	Project Sheet	MMAC TPS Skylight Replacement	2/20/2026	MMAC TPS Building Skylight Replacement. The Thomas P. Stafford (TPS) Building Skylights are leaking and need replacement.	Capital		SL Mtc	2025	2027	802,000	2.1%	590,000	0	0	0	0	590,000
MMAC	A725XXX8	A725XXX8	-	MMAC MV Sectionalizing and Circuit Separation	2/26/2026	MMAC MV ReplaceTransformers and Switches. MMAC MV Sectionalizing and Circuit Separation Medium Voltage Electrical equipment needed to keep FAA rented facilities (MMAC) with power.	Capital		SL Mtc	2026	2032	4,300,000	0.0%	0	0	0	800,000	3,000,000	3,800,000
MMAC	A7260000	A7260000	Project Sheet	MMAC MV Manhole 18B	2/26/2026	MMAC MV Manhole 18B needs replaced	Capital		SL Mtc	2026	2026	30,000	3.0%	0	0	0	0	0	0
MMAC	A7260001	A7260001	Project Sheet	MMAC TPS HVAC Duct Lining	2/20/2026	The FAA has identified rooms in the Thomas P Stafford Building having duct liner debris.	Capital		SL Mtc	2026	2026	19,000	11.2%	0	0	0	0	0	0
MMAC	A7260002	A7260002	-	HQB Mechanical and Electrical Upgrades-R	2/26/2026	HQB Mechanical and Electrical Upgrades	Capital		SL Mtc	2026	2026	11,000,000	0.0%	11,000,000	0	0	0	0	11,000,000
MMAC	A7260007	A7260007	-	MMAC LSF Floor Repairs	2/26/2026		Capital		SL Mtc	2026	2027	261,000		236,000	0	0	0	0	236,000
MMAC	A726XXX0	A726XXX0	-	MMAC HQB Envelope Repairs and Maintenance	2/26/2026	Replace storefront glazing perimeter sealant for entire building and clean Masonry for entire building. The perimeter sealant on the storefront glazing needs re-sealed and the brick for the building façade needs to be cleaned	Capital		SL Mtc	2026	2029	500,000	0.0%	50,000	450,000	0	0	0	500,000

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MMAC	A726XXX1	A726XXX1	-	MMAC TPS Drainage & Sump Replacement	3/2/2026	Drainage Improvements on SW corner of TPS building and replacement of 2 pumps in sump on SW corner.	Capital		SL Mtc	2026	2028	424,000	0.0%	400,000	0	0	0	0	400,000
MMAC	A7260003	A7260003	-	MMAC Aeronautical Material Logistics Yard Lighting	2/20/2026	Remove rotting wooden poles; replace with bases and steel poles, provide duct bank to run power underground	Capital		SL Mtc	2026	2027	335,000	0.0%	290,000	0	0	0	0	290,000
MMAC	A7260005	A7260005	-	MMAC CAMI NW Roof Replacement	2/26/2026	Remove and replace roof in NW quadrant of CAMI	Capital		SL Mtc	2026	2027	250,000	0.0%	210,000	0	0	0	0	210,000
MMAC	A7270001	A7270001	-	TPS Renovation-R	2/26/2026	TPS Renovation, OCAT added fire sprinklers to project in FY 2026	Capital		SL Mtc	2027	2028	13,800,000	0.0%	0	13,800,000	0	0	0	13,800,000
MMAC	A7270000	A7270000	-	MMAC CAMI Roof Replacement	2/26/2026	Remove and replace roof. Building roof is at end of useful life and requires an inordinate amount of maintenance due to leaks	Capital		SL Mtc	2027	2028	2,800,000	0.0%	1,400,000	1,400,000	0	0	0	2,800,000
MMAC	A727XXX1	A727XXX1	-	MMAC TPS Roof Replacement	2/26/2026	The roof is forming bubbles, needs replacement and is out of warranty	Capital		SL Mtc	2027	2029	6,000,000		250,000	250,000	5,500,000	0	0	6,000,000
MMAC	A729XXX0	A729XXX0	-	MMAC Denning Avenue Repair and Replacement	2/26/2026	Denning Avenue between SW 68th Street and Mike Monroney Boulevard. Road is weathered with large transverse cracks, faulting and polished aggregate.	Capital		SL Mtc	2029	2029	1,000,000	0.0%	0	100,000	900,000	0	0	1,000,000
MMAC	A729XXX1	A729XXX1	-	MMAC Foster Drive Repair and Replacement	2/20/2026	MMAC Foster Drive from 59th Street to MM BLVD. The 2018 Paving Assessment Report has identified this street as a high priority for repair and/or replacement.	Capital		SL Mtc	2029	2032	1,100,000	0.0%	0	0	0	0	100,000	100,000
MMAC	A729XXX2	A729XXX2	-	MMAC Lindy Ritz Lane Repair and Replacement	2/26/2026	MMAC Lindy Ritz Lane between MacArthur Blvd and Eddie Avenue. Road is weathered with large transverse cracks, faulting and polished aggregate	Capital		SL Mtc	2029	2032	500,000	0.0%	0	0	0	0	50,000	50,000
MMAC	A729XXX3	A729XXX3	-	MMAC Medium Voltage Switches Phase 1	2/20/2026	MMAC Medium Voltage Transformers Phase 1. Phase 1 of replacing MV Transformers based on FSB 2025 MV report	Capital		SL Mtc	2029	2030	3,000,000	0.0%	0	0	3,000,000	0	0	3,000,000
MMAC	A730XXX0	A730XXX0	-	MMAC LSF Fire Alarm Replacement	2/26/2026	MMAC LSF Fire Alarm Upgrades Previous LSF Electrical Upgrades	Capital		SL Mtc	2029	2030	3,500,000	0.0%	0	0	350,000	3,150,000	0	3,500,000
MMAC	A730XXX1	A730XXX1	-	MMAC Medium Voltage Switches Phase 2	2/26/2026	Phase 2 of replacing MV Transformers based on FSB 2025 MV report	Capital		SL Mtc	2030	2031	3,000,000	0.0%	0	0	0	300,000	2,700,000	3,000,000
MMAC	A730XXX2	A730XXX2	-	MMAC Medium Voltage West Campus Redundancy	2/26/2026	Provides redundancy for the Medium Voltage System on the west of Regina Ave. Getting programed for Airports CIP - on FAA "Paige" Budget	Capital		SL Mtc	2030	2030	300,000	0.0%	0	0	0	300,000	0	300,000
MMAC	A7230014	A7230014	-	MMAC ATB Chiller and Cooling Tower	2/20/2026	MMAC ATB chiller and cooling tower	Capital		SL Mtc	2029	2030	2,000,000	0.0%	0	0	200,000	1,800,000	0	2,000,000
MMAC	A726XXX9	A726XXX9	-	ARB Replace AHU and HVAC Controls-R	2/26/2026	ARB AHU and Controls Replacement	Capital		SL Mtc	2028	2028	6,230,000	0.0%	0	6,230,000	0	0	0	6,230,000

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WPA	A220002	A220002	Project Sheet WPA Gulfstream Demo	2/20/2026	Abatement, demolition, and site clearing of former Gulfstream site at Wiley Post Airport. Cost includes a/e fees, abatement, demolition, hydromulching, and necessary closeout requirements with various agencies. Schedule can be floated up or down by a month or two either way.	Capital		Project	2025	2027	1,383,429	28.2%	770,000	0	0	0	0	770,000
WPA	A2230001	A2230001	Project Sheet WPA Rehabilitate Terminal Apron	3/2/2026	Routine pavement maintenance is required to extend useful life. Previous projects addressed the asphalt portion. Rehabilitation of concrete portion of terminal apron.	Capital	AIP	Project	2025	2027	762,000	9.1%	50,000	0	0	0	0	50,000
WPA	A2230006	A2230006	Project Sheet WPA Construct New ATCT	2/20/2026	The current facility was constructed over 60 years ago and difficult to maintain. The air traffic control tower currently has areas of no visibility and a new, taller tower will increase visibility and operational safety.	Capital	AIP	Project	2025	2029	14,712,011	10.2%	2,573,000	7,020,000	3,288,000	0	0	12,881,000
WPA	A2250001	A2250001	Project Sheet WPA Aircraft Box Hangars	3/2/2026	This authorization for professional services will be for Project No. OCAT WPA 2516 Aircraft T-Hangars for additional box hangars to have available box hangars for lease.	Capital	ODAA	Project	2025	2027	3,625,000	3.2%	3,401,000	0	0	0	0	3,401,000
WPA	A0000105	A0000105	Project Sheet WPA Perimeter Fence and Gates	3/2/2026	Fencing is original to airport (Circa 1958) and has a gap at the bottom which allows access by individuals and wildlife.	Capital	AIP	Project	2026	2027	2,472,222	0.2%	2,422,000	0	0	0	0	2,422,000
WPA	A226XXX1	A226XXX1	- WPA Kitchen Code Update	2/25/2026		Capital	ODAA	Project	2026	2027	500,000	0.0%	426,000	0	0	0	0	426,000
WPA	A2260001	A2260001	- WPA Wayfinding & Monument Signs	4/7/2026		Capital		Project	2026	2027	215,000	0.0%	175,000	0	0	0	0	175,000
WPA	A2150006	A2150006	Project Sheet WPA Rehabilitate Taxiway A and B	3/2/2026	Routine pavement maintenance is required to extend useful life. Unsafe pavement profile in intersections need to be addressed to reduce potential for aircraft to porpus. Drainage improvements will improve frequent ponding due to capacity deficiencies.	Capital	AIP	Project	2027	2028	2,781,000	0.0%	100,000	2,681,000	0	0	0	2,781,000
WPA	A2230000	A2230000	- WPA Reconstruct A5	2/18/2026	Reconstruction of Taxiway A-5 East of Taxiway B to withstand 100K# aircraft. Pavement is deteriorating prematurely due to overweight aircraft utilization.	Capital		Project	2027	2029	2,000,000	0.0%	500,000	500,000	700,000	100,000	0	1,800,000
WPA	A2230003	A2230003	Project Sheet WPA Rehab 17L/35R PAPI and Edge Lights	2/20/2026	Rehabilitate Runway 17L/35R. Routine pavement maintenance is required to extend useful life. Pavement rehab, joint seal, paint and rubber removal	Capital	AIP	Project	2029	2029	2,330,000	0.0%	0	0	179,000	2,640,000	0	2,819,000
WPA	A2230002	A2230002	- WPA Rehabilitate Roadway and Parking Lot Millionaire Drive	4/2/2026	Reconstruction of portions of Millionaire Drive behind the security gate to accommodate fuel trucks traveling to/from fuel farm and rehabilitate hangar 6 parking lot. Pavement is deteriorating prematurely due to overweight vehicle utilization, and parking lot needs to be rehabilitated.	Capital		Project	2030	2030	500,000	0.0%	0	0	0	500,000	0	500,000
WPA	A226XXX3	A226XXX3	- WPA Rehabilitate Terminal Drive and Parking Lot	4/2/2026	This project will rehabilitate the terminal parking lot and Philip J. Rhoads Ave. The main road and parking lot at the terminal is in a condition needing rehabilitation. Due to age of pavement, traffic use, and weather, the pavement will need to be milled and overlaid or completely removed with a base repair.	Capital		Project	2030	2030	750,000	0.0%	0	0	0	750,000	0	750,000
WRWA	A1180009	A1180009	Project Sheet Passenger Boarding Bridges Replacement	2/24/2026	The cost to maintain continues to rise, the overall appearance of the bridge has degraded, and the bridges have reached their end of life.	Capital	AIP	Project	2023	2027	21,257,000	59.8%	5,436,000	0	0	0	0	5,436,000
WRWA	A1230011	A1230011	Project Sheet WRWA Terminal Area Master Plan	3/17/2026	The Terminal Area Master Plan will provide a planning tool to correct current and forecast landside traffic issues and provide a roadmap for future development in the terminal area in-line with forecasted airport growth projections and a related approved and phased development plan.	Capital		Project	2023	2027	1,283,000	27.4%	271,000	0	0	0	0	271,000
WRWA	A1200007	A1200007	- Mechanical Bucket Fund (Non Cap)	1/23/2025	Emergency Repairs	Non-Cap		Project	2024	2031	500,000	0.0%	100,000	100,000	100,000	100,000	100,000	500,000

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													Total FY 2027	Total FY 2028	Total FY 2029	Total FY 2030	Total FY 2031	
WRWA	A1210004	A1210004	Project Sheet Walkway Modernization	2/24/2026	After inspections performed by Learch Bates, it was recommended this work be performed within 3 to 5 years to ensure safe and reliable operation with limited down time. Replace all parts.	Capital	AIP	Project	2024	2027	2,325,000	41.2%	100,000	0	0	0	0	100,000
WRWA	A1210010	A1210010	Project Sheet WRWA AAR Apron Rehabilitation	3/2/2026	Type A Project Level Evaluation and Scope Determination - \$177,000 1/27/2022 to 5/27/2022 Pavement Rehabilitation/Reconstruction - Phase 1 - \$5,703,000 7/28/2022 to 2/17/2024 Pavement Rehabilitation/Reconstruction - Phase 2 - \$5,703,000 7/25/2024 to 2/21/2026	Capital		Project	2024	2028	10,000,000	36.8%	60,000	2,183,000	0	0	0	2,243,000
WRWA	A1230005	A1230005	Project Sheet Replace Terminal Building Flooring	3/16/2026	The design will be completed in FY 2024 to obtain bids for a 2024 grant with construction beginning in late FY 2024 or FY 2025. The work is expected to take 2 years to complete	Capital	AIP	Project	2024	2028	15,591,429	1.6%	11,221,000	3,740,000	0	0	0	14,961,000
WRWA	A1230007	A1230007	Project Sheet Terminal Restrooms Renovations	2/24/2026	The design will be completed in FY 2023/24 to obtain bids for a 2024 grant with construction beginning in early FY 2025. Work is expected to take 12 months to complete.	Capital	AIP	Project	2024	2028	6,722,000	48.7%	1,116,000	1,983,000	0	0	0	3,099,000
WRWA	A1240012	A1240012	Project Sheet WRWA Common Use Gates and Ticket Counters	2/20/2026	Professional services and construction for podiums and display cabinets at Gates 20, 22, 24 & 32, in addition to, two ticket counters in Area 729 of the non-secure area.	Capital		Project	2024	2027	854,000	100.4%	25,000	0	0	0	0	25,000
WRWA	A1140025	A1140025	Project Sheet Upgrade the MEP systems in stations 3 and 4, parking garages, and tunnel walkway	2/20/2026	Improved passenger experience and system functionality. Electric panels are obsolete. HVAC and piping is 30 plus years old resulting in continual maintenance repairs.	Capital		Project	2025	2027	2,235,000	10.1%	550,000	0	0	0	0	550,000
WRWA	A1160009	A1160009	Project Sheet Terminal Access Road Rehab	2/24/2026	2/4--Assume infrastructure funding at 25% match, based on Medium Hub. Using \$6.0M as basis, also have above budget for the 2022/2023 part. 12/17/2021--Programmed East Plaza repair at total of \$1,025,000, Mill and Overlay Meridian and portions of Amelia Earhart and Air Cargo at \$1,700,000, and additional study of Terminal Drive and Intersection for realignment at \$200,000	Capital	AIP	Project	2025	2029	9,296,000	13.2%	3,579,000	2,683,000	1,342,000	0	0	7,604,000
WRWA	A1250007	A1250007	Project Sheet WRWA Wayfinding and Signage Services	2/5/2025	Yearly Services Contract for signage maintenance, fabrication, and installation. The Airport signage will need to be updated as areas of the Airport change in use, destination, or as tenants change, or as new sign needs are identified.	Non-Cap		Project	2025	2029	1,200,000	0.0%	200,000	200,000	200,000	200,000	200,000	1,000,000
WRWA	A1250008	A1250008	Project Sheet WRWA Reconstruct Terminal Apron South Gates - Phase 2	2/24/2026	Phase II project will be tracked separately from Phase I. The Contract with MacArthur is master A/E contract for this project. Rehabilitation of the terminal apron. Several areas of pavement are over 40 years old and showing signs of distress in the form of cracking, spalling, and surface delamination. The rehabilitation will be performed in phases and may be spread over multiple years, depending on funding and schedules.	Capital	AIP	Project	2025	2027	6,069,000	38.9%	3,333,000	0	0	0	0	3,333,000
WRWA	A1250009	A1250009	Project Sheet WRWA Pedestrian Access West	2/20/2026	Design pedestrian access on Terminal Drive (West side) connecting the sidewalk to the parking lots. The project includes a topographic survey, utility locates, a site visit, a conceptual plan, and a cost estimate.	Capital		Project	2025	2027	553,000	4.4%	100,000	0	0	0	0	100,000
WRWA	A1250012	A1250012	-	NA	pool of money for Equipment purchases	Capital		Project	2025	2031	3,750,000	0.0%	750,000	750,000	750,000	750,000	750,000	3,750,000
WRWA	A1250013	A1250013	Project Sheet WRWA AAR Multi Hangar Painting	2/23/2026	All of the hangars (except hangar 4) is needing to be repainted. There are several areas that are weathered, faded, and peeling. To project the "shell" of the building, a proper paintjob is needed.	Capital		Project	2025	2027	500,000	4.0%	100,000	0	0	0	0	100,000
WRWA	A1250014	A1250014	-	3/17/2026	Design, bidding, and construction administration services associated with the Proposed Airfield Taxilane serving proposed and future-potential Tenant facilities,	Capital		Project	2025	2027	8,558,000	5.8%	6,978,000	0	0	0	0	6,978,000

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WRWA	A4250000	A4250000	Project Sheet	Metro Tech New Hangar	3/19/2026	The existing, single MD-80 aircraft is currently situated on an open-air apron. It is being used for maintenance and training purposes at the Metro Tech educational facility. There is a need to provide cover and protection from the elements for staff, students and the MD-80 aircraft.	Capital	ODAA	Project	2025	2027	8,558,000	0.6%	9,024,000	0	0	0	0	9,024,000
WRWA	A1160002	A1160002	Project Sheet	Parking Garage D	2/20/2026	JRS Revision 2020: Added design fee and modified the duration and money per years. Additional surface parking spaces are required for peak periods and also during construction of the new Garage D where Lot 2 parking spaces will be lost to footprint of the new garage and for construction laydown areas. The new surface lot requires completion before Garage D is under construction.	Capital		Project	2026	2029	88,949,000	2.0%	43,015,000	42,117,000	500,000	0	0	85,632,000
WRWA	A1250000	A1250000	Project Sheet	Lariat Landing - Phase 1	3/17/2026	A planning study was initiated in Lariat Landing to determine a potential layout for future development. The results of that study provided a layout plan for Phase 1. This plan outlined the implementation of certain infrastructure to provide road access and utilities to the Phase 1 development area.	Capital		Project	2026	2027	1,038,000	6.1%	954,000	0	0	0	0	954,000
WRWA	A1250002	A1250002	Project Sheet	WRWA PARCS System Refresh	2/17/2026	WRWA Parking Access and Revenue Control System (PARCS) system refresh, Parking columns, network equipment, and other ancillary system components are in need of replacement to ensure consistent operation for the traveling public.	Capital		Project	2026	2031	2,250,000	14.0%	500,000	500,000	250,000	500,000	500,000	2,250,000
WRWA	A1250006	A1250006	Project Sheet	WRWA Upgrade Baggage Handling System	3/26/2026	Initial study is complete, design has progressed has progressed to the delivery of Design Definition (DD) drawing set, about 30% Project scope will be reduced to make the "Upgrade BHS Controls" the higher priority, with this project limited to funds available up to \$4.8M after that. Scope is assumed to include replacement of ticket counter belts and inclines first, and then possibly replacement of major components such as merges and diverters in the system.	Capital		Project	2026	2027	2,516,000	5.9%	2,350,000	0	0	0	0	2,350,000
WRWA	A1260000	A1260000	Project Sheet	OKC ALP Update	2/28/2026	OKC Will Rogers International Airport Layout Plan Drawing Pen & Ink Update	Capital		Project	2026	2027	109,000	8.8%	20,000	0	0	0	0	20,000
WRWA	A126XX10	A126XX10	-	2 ConRAC Buses - (Non PPM)	4/2/2026	Purchase two new buses, Eight of the current buses are 8 years old with over 200k in miles.	Capital		CFC	2026	2029	2,650,000	0.0%	1,350,000	650,000	650,000	0	0	2,650,000
WRWA	A126XXX0	A126XXX0	-	TNC Canopy	3/20/2025	The canopy's on the upper level and in the plaza need painted, lighting redone, bird proofed, trash cans, seating and new column covers.	Capital		Project	2026	2027	1,000,000	0.0%	500,000	0	0	0	0	500,000
WRWA	A126XXX2	A126XXX2	-	OKC Jet Engine Testing Facility	2/25/2026	Tenant relocating jet engine testing facility to WRWA. Project requires full site development and construction of specialized testing building designed to accommodate and safely operate large commercial jet engines. Facility will support advanced engine testing capabilities and enhance aerospace industry presence at the airport.	Capital		Project	2026	2027	2,000,000	0.0%	2,000,000	0	0	0	0	2,000,000
WRWA	A1260003	A1260003	Project Sheet	Rehabilitate Yellow and Blue Parking Garage	3/26/2026	A project to correct structural areas is anticipated, and an on-call contract for structural concrete repairs that can be used for concrete deterioration in the garage, and for other buildings and structures for the Trust will be developed. Bid project is anticipated at \$250K. On-call services are also anticipated at \$250K per year. A/E services are \$94,350.	Capital		Project	2026	2027	344,000	0.0%	300,000	0	0	0	0	300,000
WRWA	A126XXX5	A126XXX5	-	Annual Structural Concrete Repairs and Maintenance	3/26/2026	Guernsey to assist in the development of the Contract for \$40,000 additional services, including details for anticipated garage repairs. Contract to be \$250K per year, 1-yr base with 2 option years.	Non-Cap		Project	2026	2029	1,270,000	0.0%	270,000	250,000	250,000	250,000	250,000	1,270,000
WRWA	A126XXX6	A126XXX6	-	Upgrade Baggage Handling System Controls	3/26/2026	Upgrade or replacement of operating hardware/software component of the Baggage Handling System	Capital		Project	2026	2027	100,000	0.0%	2,655,000	0	0	0	0	2,655,000
WRWA	A126XXX8	A126XXX8	-	Bessie Coleman Observation Area	3/26/2026	Cost for the additional construction work needed to the relocation of the observation area by OCAT	Capital		Project	2026	2027	266,000	0.0%	102,000	0	0	0	0	102,000
WRWA	A126XXX9	A126XXX9	-	WRWA Hangar 3 Exterior Façade	4/2/2026		Capital		Project	2026	2027	465,000		465,000	0	0	0	0	465,000

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WRWA	A1140022	A1140022	Project Sheet WRWA Rehabilitate Runway 17R/35L and Reconstruct Taxiway B with Shoulder and Blast Pad Improvements	2/24/2026	2022 Update - Revised and added the runway lighting rehabilitation. 2021 Update --- Based on the pavement management evaluation, the scope of work for the pavement is reduced to a pavement rehabilitation with only 1,000 feet of full reconstruction. The cost is adjusted down accordingly.	Capital	AIP	Project	2027	2028	14,651,000	0.0%	6,566,000	8,031,000	0	0	0	14,597,000
WRWA	A1200005	A1200005	- Pavement Replacement- Rehab (Non-Cap Bucket)	3/3/2025	Emergency Repairs - Bucket of money budgeted for an unexpected pavement repair or replacement project	Non-Cap		Project	2027	2031	2,500,000	0.0%	500,000	500,000	500,000	500,000	500,000	2,500,000
WRWA	A1230002	A1230002	- WRWA Network Infrastructure Upgrades	2/17/2026	2024 - Comm Rooms 10409 and 10505; 2025 - Comm Room 10723; 2026 - Comm Room 11005; 2027 - 11105 (CCTV Room)	Capital		Project	2027	2030	1,600,000	0.0%	500,000	200,000	200,000	200,000	0	1,100,000
WRWA	A1230008	A1230008	Project Sheet WRWA Rehab Taxiway E, Connectors & Shoulders	2/24/2026	Solicitation for design consultant will be made in late CY 2025 for preparation of construction documents by the end of CY 2026. The project will be advertised with construction bids anticipated by March of CY 2027 for application of a 2027 AIP Grant for construction. With a construction grant anticipated by August 2027 construction could begin in September of 2027 and the project complete in June 2028.	Capital	AIP	Project	2027	2029	9,778,000	0.0%	300,000	2,370,000	7,108,000	0	0	9,778,000
WRWA	A126XXX7	A126XXX7	- OKC Ticketing & Bag Claim Furniture	3/17/2026	Replace aging and damaged furniture in the landside ticketing and bag claim areas.	Capital		Project	2027	2027	165,000	0.0%	165,000	0	0	0	0	165,000
WRWA	A127XX13	A127XX13	- Terminal Water Supply	3/3/2026	Water study and upgrades are to improve low water supply issues in facility.	Capital		Project	2027	2029	1,500,000	0.0%	100,000	700,000	700,000	0	0	1,500,000
WRWA	A127XXX0	A127XXX0	- ARFF RTU Replacement	4/2/2026	Have A&E verify sizing tonnages, pull off and replace all RTU. I believe this equipment is over 20 years old.	Capital		Project	2027	2027	250,000	0.0%	250,000	0	0	0	0	250,000
WRWA	A127XXX1	A127XXX1	- WRWA PA System Upgrade	1/24/2025	Upgrade system from Cobra Net to Dante version. Cobra Net is no longer supported	Capital		Project	2027	2027	2,000,000	0.0%	1,000,000	0	0	0	0	1,000,000
WRWA	A127XXX9	A127XXX9	- OKC Paint Hanger	3/13/2026	Design and construct a paint hangar on the east side of the airport.	Capital		Project	2027	2029	30,000,000	0.0%	2,000,000	20,000,000	8,000,000	0	0	30,000,000
WRWA	A1230029	A1230029	- WRWA Garage C Parking Guidance System Expansion	2/17/2026	The existing space-by-space parking guidance system in the Blue Garage (B) will be expanded in the Red Garage (C) to allow for the implementation of a parking reservation system in the parking garages.	Capital		Project	2028	2028	750,000	0.0%	0	750,000	0	0	0	750,000
WRWA	A126XX11	A126XX11	- 2- Shuttle Buses (Non PPM)	4/2/2026	Purchase of replacment two buses. Replace older less dependable buses	Capital		Project	2028	2030	290,000	0.0%	0	300,000	0	300,000	0	600,000
WRWA	A126XX12	A126XX12	- Snow Broom (Non PPM)	4/2/2026	Purchase of a Snow Broom. Keeping the runways and taxiways open during snow events.	Capital		Project	2028	2028	750,000	0.0%	0	1,100,000	0	0	0	1,100,000
WRWA	A127XX10	A127XX10	- Garage D Parking Guidance System	2/17/2026	Existing space-by-space parking guidance system in the Blue Garage (B) will be expanded to the new (TBD color) Garage (D) to allow for the implementation of a parking reservation system in the parking garages.	Capital		Project	2028	2028	750,000	0.0%	0	750,000	0	0	0	750,000
WRWA	A127XX11	A127XX11	- Rehabilitate Terminal Apron South Phase 3	3/23/2026	Terminal Apron Pavement requires rehabilitation to continue functioning. Slective panel replacement, spall repair, joint sealing and other improvements are anticipated.	Capital	ODAA	Project	2028	2030	7,800,000	0.0%	0	700,000	5,438,000	1,662,000	0	7,800,000

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													Total FY 2027	Total FY 2028	Total FY 2029	Total FY 2030	Total FY 2031		
WRWA	A127XX12	A127XX12	-	WRWA Pavement Management Plan Update	2/25/2026	The Pavement Management PCI implementation was completed in 2025. An update should be performed routinely to maintain the current PCI data for the airfield pavements. In the early years it should be performed every 3 to 5 years to develop a more accurate curve for the pavement condition at WRWA. Report to be complete CY 2028.	Capital		Project	2028	2029	300,000	0.0%	0	150,000	150,000	0	0	300,000
WRWA	A127XXX2	A127XXX2	-	WRWA Small Chiller 500 Ton	3/20/2025	Rebuild or replace 500 ton chiller with new if it will fit in the same foot print. 30 plus year old chiller runs all winter long	Capital		Project	2028	2028	1,000,000	0.0%	0	1,000,000	0	0	0	1,000,000
WRWA	A127XXX3	A127XXX3	-	Rescue 5 Replacement	3/20/2025		Capital		Project	2028	2028	350,000	0.0%	0	500,000	0	0	0	500,000
WRWA	A127XXX7	A127XXX7	-	Vestibule Refresh	4/2/2026	Replace Vestibules Doors and walk off mats estimate off 33 doors	Capital		Project	2028	2028	500,000	0.0%	0	500,000	0	0	0	500,000
WRWA	A6250000	A6250000	-	WRWA ConRAC Canopy Maintenance (Non Cap)	3/23/2026	Anticipate advertisement for Annual Contract early in FY 2025. Based on recent Pos, the fabric will cost \$6k-8k each to replace. 165 Canopies	Non-Cap		Ocat	2028	2030	2,500,000	0.0%	500,000	500,000	500,000	500,000	500,000	2,500,000
WRWA	A1180013	A1180013	-	Fuel Infrastructure Improvements	2/17/2026	2025 - Satellite station network fiber installation, replace fuel farm fiber and network hardware improvements. Network connection between fuel farm and the satellite station is unreliable (*per Karie Jones) and requires a stable, physical connection to improve reliability and support future fuel system upgrades. This network connection requires conversion from serial to ethernet components	Capital		Project	2029	2029	200,000	0.0%	0	0	200,000	0	0	200,000
WRWA	A1190004	A1190004	-	Fuel Facility Comm Upgrade	3/20/2025	Currently fuel facility is 10 years old, communication is through serial(radios,antennas) and we currently have lots of outages due to interference(weather, radars ect), changing over to ethernet allows faster fuel loading times, more reliability without outages, and deletes some of the current componenets used that are no longer supported or replacable.	Capital		Project	2029	2029	150,000	0.0%	0	0	150,000	0	0	150,000
WRWA	A1230004	A1230004	-	WRWA Crash Phone System Replacement	2/17/2026	Existing WRWA Crash Phone system is out of warranty and obtaining parts and service has become difficult. The system requires replacement of various major hardware components to ensure consistent, reliable operation. - 2027 Full system replacement	Capital		Project	2029	2029	500,000	0.0%	0	0	500,000	0	0	500,000
WRWA	A1230031	A1230031	-	ARFF Truck - Rescue 8	4/2/2026	Replace Rescue 8, truck is 15 yrs old	Capital		Project	2029	2028	1,500,000	0.0%	0	0	1,500,000	0	0	1,500,000
WRWA	A127XX14	A127XX14	-	Partial Rehabilitate Taxiways F, J, Shoulders, & Lighting	2/24/2026	Total project area is 75,429 SY. Approximately 9200 LF of edge lighting will be replaced, 36,929 SY of asphalt will be reconstructed, 5,367 SY of PCC will be replaced, and 10,443 LF of joints will be replaced.	Capital	ODAA	Project	2029	2032	9,103,000	0.0%	0	0	500,000	4,301,000	3,441,000	8,242,000
WRWA	A127XX15	A127XX15	-	Lot 3 Pavement Rehab and Canopy Fabric Maintenance Replacement	3/23/2026	Crack, Base Repair, Possible Resurface Lot 3 pavement and Repair/Replace Canopy Fabric	Capital		Project	2029	2031	1,380,000	0.0%	0	0	120,000	1,250,000	10,000	1,380,000
WRWA	A127XXX5	A127XXX5	-	Horticulture Maintenance Facility	2/28/2026	The ground maintenace group has a need for a horticulture building that is specialized for their operations. This building will include a bay area to house the mowers and other large equipment, a break area, restrooms with showers and lockers, an irrigation parts room, and a wash bay.	Capital		Project	2030	2031	3,500,000	0.0%	0	0	0	3,000,000	500,000	3,500,000
WRWA	A1190006	A1190006	-	Cargo Annex Demolition	2/24/2026	After the completion of the Terminal Expansion project, the Cargo Annex will no longer serve a functional purpose as all tenants it is currently housing will vacate. Therefore, to prevent upkeep and to open up sightlines and space along the ramp, demolition of the structure seems prudent.	Capital		Project	2031	2031	600,000	0.0%	0	0	0	0	600,000	600,000
WRWA	A1230030	A1230030	-	Airports Process Improvement Implementation	2/17/2026	The airports process improvement implemenation will apply the solutions to automate and streamline business processes.	Capital		Project	2031	2031	1,000,000	0.0%	0	0	0	0	1,000,000	1,000,000

